

Aitkin County Board of Commissioners Board Meeting Attendance Record

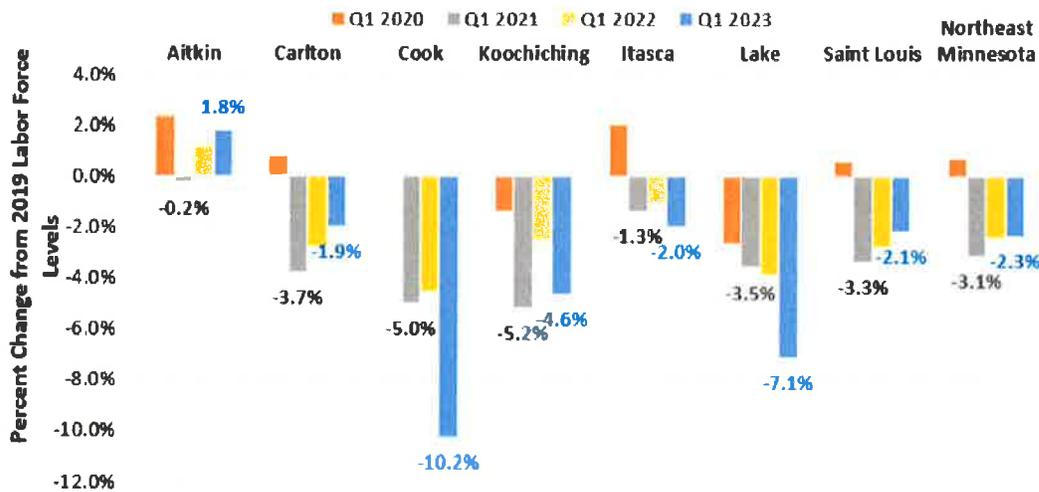
Date: JULY 25, 2023

| Name | Please check the boxes that apply | | |
|----------------|-----------------------------------|------------------------|--------------------------------------|
| | Aitkin County Citizen | Aitkin County Employee | Company Representative – Please list |
| Jeanne Schram | ✓ | | Aitkin Age |
| Cindy Mulvaney | ✓ | | HHS - Advisory |
| MARK JEFFERS | | ✓ | ECONOMIC DEVELOPMENT |
| Andrew Carlson | | ✓ | ESPZ |
| D J Thompson | | ✓ | Land |
| John Welle | | ✓ | Hwy |
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The economic recovery from the coronavirus pandemic in Northeast Minnesota continued through 2022 and into 2023 yet remains incomplete by many measures. As of 2022, the region had regained less than half of the jobs lost during the early days of the pandemic, likely due in large part to a [lack of available workers](#). The number of people working or looking for work declined by 4,363 from 2020 into 2021, a decrease of -2.7%. About 1,330 (30.5%) people returned or joined the labor force by the end of 2022, but the labor force was still down 3,165 people from 2019. As of March 2023, the regional labor force was 500 workers smaller than a year previous, demonstrating a loss of the momentum that was present earlier in the recovery.

However, not every county in the region experienced the same trends of labor force decline since 2019. Aitkin County is unique as the local outlier, adding workers each of the past two years. For Carlton and St. Louis, the deficits have been slowly chipped away each year as people join or rejoin the labor force. Lake and Cook counties have seen recent accelerations in their labor force declines while Itasca and Koochiching have experienced more ups and downs over the last four years (see Figure 1). Cook County's workforce is the smallest of the seven counties, so a decline of 300 workers, like what occurred between 2019 and 2023, is felt much more acutely than the larger loss of 2,150 workers in St. Louis County.

Figure 1. Percent Labor Force Change from Q1 2019 Levels by Year and County in Northeast Minnesota



Source: DEED Local Area Unemployment Statistics

**Aitkin County
Fee Schedule 2023
Approved by the Board on July 26, 2022
Effective January 1, 2023**

Postage expenses shall be borne by requestor.

COMMON FEES

| | |
|------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|
| COPIES - Black and White (letter size, legal size, and ledger 11"x17" size) Plat size (22" x 34") | \$ 0.25 per page (single or double sided) |
| | \$ 3.00 per page (single or double sided) |
| COPIES - Color (letter size, legal size, and ledger 11"x17" size) Plat size (22" x 34") | \$ 0.50 per page (single or double sided) |
| | \$ 6.00 per page (single or double sided) |
| FAX, per page | \$ 1.00 |
| International Fax Fee | \$ 7.00 first page, \$4.00 each additional page |
| AS400 OR PRINTED REPORTS | \$ 50.00 minimum or \$0.25 per page, whichever is greater |
| LABELS | \$ 50.00 minimum or \$3.00 per sheet (30 labels/sheet), whichever is greater |
| BLUEPRINTS (non copyright) | \$ 5.00 each |
| DISHONORED CHECK/PAYMENT FEE | \$ 30.00 |

ADMINISTRATION

| | |
|------------------------------|----------|
| Copies of Meeting Recordings | \$ 25.00 |
|------------------------------|----------|

ASSESSOR'S OFFICE

FIELD CARDS

| | |
|----------------------|--------------------|
| Fax of Field Cards | \$ 4.00 per parcel |
| Email of Field Cards | \$ 4.00 per parcel |

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|--------------------|-------------------|
| SIMPLE SALES QUERY | \$ 5.00 per query |
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|---------------------------------------|-----------------------------------------------------|
| PARCEL DATA REQUESTS (Large Quantity) | \$ 25.00 or \$0.04 per parcel, whichever is greater |
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| LINK GIS Subscription | \$ 180.00 per year |
|-----------------------|--------------------|

ATTORNEY'S OFFICE

AUDIO/VIDEO

| | |
|------------------------|----------|
| Audio CD's | \$ 10.00 |
| Video Recordings - DVD | \$ 10.00 |

AUDITOR'S OFFICE

ASSESSMENT (SPECIAL)

| | |
|--------------|-------------------|
| Admin Set-up | \$7.00 per parcel |
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|------------------|-----------------------------|
| ASSEMBLY LICENSE | \$500.00 plus \$25,000 bond |
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| AUCTIONEER | \$20.00 |
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|-----------------------------------------------------|---------------|
| BOND INFORMATION REQUESTS / Auditor Tax Certificate | \$250.00 each |
|-----------------------------------------------------|---------------|

| | |
|--------------------------------------|--------|
| COPIES See Common Fees Section | |
| Maps, Black and White, 8 1/2 " x 11" | \$2.00 |
| Maps, Color, 8 1/2" x 11" | \$3.00 |

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|----------------|---------|
| DANGEROUS DOGS | \$25.00 |
|----------------|---------|

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| DITCH AND HWY LIEN RELEASES | \$15.00 |
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| FAXES See Common Fees Section | |
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| FIREWORKS | \$10.00 Sheriff's fee |
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| GAMBLING | Varies State |
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JUDGMENT - CONFESSION OF

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|-------------|-------------------------|
| Initial Fee | \$25.00 per description |
| Payments on | \$2.00 per statement |

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| JUDGMENT COST - Publication | \$20.00 per parcel |
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LIQUOR LICENSES:

| | |
|----------------------------------------|-------------------------------|
| Consumption & Display/Set-Ups | \$250.00 each (paid to State) |
| Temporary Consumption & Display Permit | \$25.00 per each date |

| | |
|-------------------|-----------------------|
| 3.2% Beer License | \$10.00 off sale |
| | \$40.00 on sale |
| | \$50.00 on & off sale |

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|--------------|-----------------|
| Wine License | \$100.00 yearly |
|--------------|-----------------|

| | | |
|-------------------------------------------------|-------------------------------------|-------------------------------------------------|
| Temporary Wine License | \$50.00 | per each date |
| Temporary On-Sale Liquor License | \$50.00 | per each date |
| Combination Wine/Strong Beer License | \$500.00 | |
| Liquor License | \$100.00 | club |
| | \$1,500.00 | on sale |
| | \$360.00 | off sale |
| | \$120.00 | Sunday |
| PLATS (NEW) - AUDITOR'S FEE | \$75.00 | plus \$2.00 per lot |
| PRECIOUS METALS | \$25.00 | |
| REPURCHASE - COST OF FORF. FEE | \$100.00 | |
| REPURCHASE - SHERIFF'S COST | \$40.00 | |
| TAX/ASSESSMENT SEARCH | \$5.00 | per parcel |
| TRANSIENT MERCHANTS, PEDDLERS, HAWKERS | \$150.00 | |
| TRUTH IN TAXATION | 1/3 COST TO CITIES, TOWNS & SCHOOLS | |
| TIF DISTRICTS - ANNUAL COUNTY ADMINISTRATION OF | \$100.00 | and \$16.00 per parcel for maint (splits, etc.) |
| TIF - CERTIFICATION OF ORIGINAL VALUE | \$150.00 | |
| VOTER'S CERTIFICATION | \$ 2.00 | |

COMMUNITY CORRECTIONS

| | | |
|-------------------------------------------------------------------------|-----------|------------------------------------------|
| SUPERVISION FEES | | |
| Felony and Supervised Release (with over one year supervision) Case Fee | \$ 400.00 | |
| Supervised Release (under one year supervision) Case Fee | \$ 200.00 | |
| Gross Misdemeanor Case Fee | \$ 300.00 | |
| Misdemeanor Case Fee | \$ 200.00 | |
| Short-Term Supervision Case Fee | \$ 50.00 | |
| Non Resident Supervision Fee | \$ 200.00 | |
| Juvenile Client Fee | \$ 50.00 | |
| Juvenile Diversion Client Fee | \$ 25.00 | |
| URINALYSIS FEES | \$ 15.00 | Per Drug Lab Screened (Non-Clients Only) |
| ELECTRONIC HOME MONITORING FEES | \$ 22.00 | Per Day |
| DVI ASSESSMENT | \$ 50.00 | |
| DRIVING WITH CARE CLASS FEES | | |
| Level I Class | \$ 75.00 | |
| Level II Class | \$ 150.00 | |

ECONOMIC DEVELOPMENT

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|------------------------|-----------|--|
| APPLICATION FEE | | |
| Tax Abatement | \$ 500.00 | |
| TIF | \$ 500.00 | |

ENVIRONMENTAL SERVICES

~~FOOD BEVERAGE LODGING (FBL)~~

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|-------------------------------------------------------------------------------------------------------------|----------------------|--|
| FOOD (if both food & alcoholic beverages are served then a separate fee is charged for each) | | |
| Base Fee | \$ 180.00 | |
| Plus: | | |
| Limited | \$ 28.50 | |
| Small Establishment | \$ 171.50 | |
| Medium | \$ 228.50 | |
| Large | \$ 343.50 | |
| For each "Satellite" | \$ 57.00 | |
| Schools - includes two annual inspections | \$ 360.00 | |
| HACCP Annual Review | \$ 100.00 | |
| Retail Food | \$ 150.00 | |
| Retail Food pre-packaged non-perishable | \$ 50.00 | |

Example: One base fee is paid if you own a small restaurant & resort, but it must be located on the same property

| | | |
|---------------------------------------------|----------------------|--|
| BEVERAGE | | |
| Plus: | | |
| Beer or wine served at the table | \$ 58.00 | |
| Full bar service | \$ 150.00 | |

| | | |
|-----------------------------------------------------------------------------------|----------------------|---------------------|
| MOBILE FOOD UNIT, PUSH CARTS, SEASONAL AND PERMANENT FOOD STANDS, ETC. | | |
| Base Fee | \$ 180.00 | |
| Plus: | \$ 10.00 | Per unit |

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|------------------------------------------------------------------------------------|---------------------|-------------------------|
| TEMPORARY FOOD SERVICE (MAXIMUM 3 TIMES PER YEAR AND 21 DAYS AT A SITE) | | |
| Base Fee | \$ | |
| Plus: | \$ 35.00 | Per 3 events |

Note: all 3 events must be applied for at the same time to receive the \$35.00 per 3

| | | |
|------------------------------------------------------------------------------|----------------------|--|
| LODGING AND RECREATION | | |
| Base Fee | \$ 180.00 | |
| Plus: | | |
| Motel, Hotel or Lodge Room per unit (a room is a unit) | \$ 11.50 | |
| Resort Cabin or Vacation Home Rental per unit (a cabin is a unit) | \$ 11.50 | |

| | |
|-----------------------------------------------------|---------|
| Camper Cabin or Bunk House within Resort per unit | \$ 6.75 |
| Mobile Home Park/Recreational Camping Area per site | \$ 6.75 |
| Fish House campsite per site | \$ 3.50 |

YOUTH CAMP

| | |
|----------|---------------------------|
| Base Fee | \$ 180.00 |
| Plus: | \$ 114.50 1-99 campers |
| | \$ 229.00 100-199 campers |
| | \$ 343.00 >200 campers |

POOLS AND SPAS

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|----------|---------------------|
| Base Fee | \$ 180.00 |
| Plus: | \$ 130.00 Each pool |
| | \$ 130.00 Each spa |

DRINKING WATER

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|---------------------------------------------------------------------------------------|----------|-----------------------------------------------------|
| Annual testing for those who are not a NCPW supply of > 25 people for 60 days or more | \$ 40.00 | includes sampling, testing and reporting of results |
|---------------------------------------------------------------------------------------|----------|-----------------------------------------------------|

ADMINISTRATIVE FEES

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|-------------------------------|--|------------------------------------------------------------------------|
| 1/2 the annual license fee | | Re-inspection fee after the 2nd inspection |
| 1/2 the annual license fee | | Operating without a license for the first 30 days after license is due |
| Double the annual license fee | | Operating without a license for day 30 - 60 after license is due |
| License Suspension | | Operating without a license after day 60 |

Please make checks payable to: Aitkin County Environmental Services

FBL PLAN REVIEW FEES

New Construction/Conversion

| | |
|-----------------------------|-----------|
| Food Service | \$ 250.00 |
| Lodging Resort/Motel/Hotel | \$ 165.00 |
| Bed and Breakfast | \$ 165.00 |
| Mobile Food Unit | \$ 250.00 |
| Youth Camp | \$ 165.00 |
| Vacation Home Rental | \$ 165.00 |
| Campground/Mobile Home Park | \$ 165.00 |

Remodel

| | |
|-----------------------------|-----------|
| Food Service | \$ 165.00 |
| Lodging Resort/Motel/Hotel | \$ 165.00 |
| Bed and Breakfast | \$ 165.00 |
| Mobile Food Unit | \$ 165.00 |
| Youth Camp | \$ 165.00 |
| Vacation Home Rental | \$ 165.00 |
| Campground/Mobile Home Park | \$ 165.00 |

HACCP

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|-----------------------------|-----------|
| HACCP Plan Review (Initial) | \$ 250.00 |
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WATER LAB TESTING FEES

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|--------------------------------------------------|----------|
| Bacteria Water Analysis (Coliform and E. Coli) | \$ 25.00 |
| Nitrate Water Analysis | \$ 25.00 |
| Bacteria AND Nitrate Analysis | \$ 40.00 |
| Fee if Aitkin County Collects the Sample for You | \$ 50.00 |

All water test fees must be paid in advance - no invoicing will be accepted

VACATION / SHORT-TERM RENTAL

| | |
|------------------------------------------------------------------------------------------------------|-----------------------|
| Annual Inspection Fees (years other than interim use permit required every 3 years) | \$ 100.00 |
| Annual Inspection Fee Price Per Bedroom (years other than interim use permit required every 3 years) | \$ 100.00 Per Bedroom |

ZONING

ACCESSORY BUILDINGS/SIGN

| | |
|---------------------------------------------------------------------|-----------|
| Accessory Buildings/Sign <239 sq.ft. (no pre-onsite) | \$ 50.00 |
| Accessory Buildings 240 sq.ft. to 1000 sq.ft. and/or Water-Oriented | \$ 200.00 |
| Accessory Buildings 1001 sq.ft. and larger | \$ 300.00 |

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| FENCE (8 feet or greater in height) | \$ 50.00 |
|-------------------------------------|----------|

COMMERCIAL BUILDINGS/ADDITIONS (FOOTPRINT OF STRUCTURE)

| | |
|-------------------------|-----------|
| <500sq.ft. | \$ 300.00 |
| 501 - 2500 sq.ft. | \$ 400.00 |
| 2501 sq. ft. and larger | \$ 600.00 |

RESIDENCE, NEW CONSTRUCTION (FOOTPRINT - INCLUDING ATTACHED GARAGE, DECK, AND/OR PORCH)

| | |
|----------------------------------------------------------------|-----------|
| Additions (decks, porches and patios are separate permit fees) | |
| <500 SQ.FT. | \$ 300.00 |
| 501 - 2000 sq.ft. | \$ 400.00 |
| 2001 sq. ft. and larger sq.ft. | \$ 550.00 |

DECK/PATIO

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|------------------------|-----------|
| <199 sq.ft | \$ 100.00 |
| 200 sq. ft. and larger | \$ 150.00 |

(Patios are those within the required building setback to the lake)

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|----------------------------------------|-----------|
| LAND ALTERATIONS | \$ 200.00 |
| VEGETATION ALTERATION | No fee |
| PLANNING CALL/SITE REVIEW | \$ 100.00 |
| CONDITIONAL/INTERIM USE PERMIT | \$ 650.00 |
| AMENDMENT TO EXISTING CUP | \$ 650.00 |
| RENEWAL OF INTERIM USE PERMIT | \$ 650.00 |
| VARIANCE (DOES NOT INCLUDE PERMIT FEE) | \$ 650.00 |
| APPEAL TO BOA | \$ 650.00 |
| REPUBLICATION OF VARIANCE OR CUP | \$ 50.00 |
| REZONING | \$ 650.00 |

| | | | |
|---------------------------------------------------------------------------------------------------------------------------------------|-----------|----------------|--------------------------------------------------------------------|
| ORDINANCE AMENDMENT | \$ | 500.00 | |
| TOWER / WECC APPLICATION | \$ | 650.00 | |
| PRELIMINARY PLATS AND RESIDENTIAL PUDs (1-5 lots/units) | \$ | 650.00 | |
| (6 or more lots/units an additional \$50.00/lot/unit) | | | |
| FINAL PLATS AND RESIDENTIAL PUD'S | \$ | 650.00 | |
| (6 or more lots/units an additional \$50.00/lot/unit) | | | |
| NEW ROAD SIGN AND POST (each sign and post in new plat) | \$ | 175.00 | |
| COMMERCIAL PUD'S AND RESORT EXPANSIONS (6 or less lots –no CUP) | \$ | 300.00 | |
| SURVEYOR REVIEW FEE (for plats and residential PUDs 1-5 lots) | \$ | 150.00 | |
| (6 or more lots/units an additional \$20.00 per lot/unit) | | | |
| SURVEYOR REVIEW FEE (for Administrative subdivision if needed) - per lot | | \$25.00 | |
| SURVEYOR REVIEW FEE (for conditional use permit) | | \$50.00 | |
| ENGINEERS REVIEW FEE | \$ | 150.00 | |
| REPLAT OF EXISTING PLAT TO COUNTY BOARD (does not include surveyor fee) | \$ | 200.00 | |
| ADMINISTRATIVE SUBDIVISIONS AND EXEMPTIONS (review prior to approval) | \$ | 100.00 | per lot |
| -if wetlands exist on parcels and/or if onsite inspection to verify submitted info ... add'n'l | \$ | 100.00 | |
| COMPLAINT ENFORCEMENT (after receipt of (2ND) notice - addition to permit fee) | \$ | 200.00 | |
| REINSPECTION/ADDITIONAL INSPECTION FEE ON ALL | \$ | 100.00 | |
| 911 ADDRESSING (includes assignment of number, sign, and post) | \$ | 70.00 | |
| | | | |
| AFTER THE FACT FEE'S – 5 X permit fee in Shoreland areas, 5 X permit fee in non-Shoreland areas (includes variances, IUP's and CUP's) | | | |
| | | | |
| RESIDENTIAL SEWERS FEES | | | |
| Drainfield/Bed (Type 1) | \$ | 300.00 | |
| MoundAt-Grade (Type 1) | \$ | 350.00 | |
| Holding Tank (Type 2) | \$ | 200.00 | |
| Other/Performance Systems (Type 3) | \$ | 400.00 | |
| Other/Performance Systems (Type 4, Type 5) | \$ | 400.00 | plus any additional costs for design review and inspections |
| Tank Replacement/Outhouse/Privy | \$ | 150.00 | |
| Operating Permits | \$ | 150.00 | |
| Late Operating Permit Renewal Fee | \$ | 200.00 | |
| Indemnification Form (homeowner installed systems) in addition to permit fee | \$ | 100.00 | |
| | | | |
| COMMERCIAL and CLUSTER SEWERS | | | |
| Gallons/Day | | | |
| 1-500 | \$ | 500.00 | |
| 501-1,000 | \$ | 600.00 | |
| 1,001-2,500 | \$ | 1,000.00 | |
| 2,501-10,000 | \$ | 1,200.00 | plus any additional costs for design review and inspections (5) |
| | | | |
| SEWER PERMIT ONE-YEAR EXTENSION FEE | \$ | 200.00 | |
| | | | |
| WETLAND CONSERVATION ACT FEES | | | |
| Wetland/Banking/Offsite-Mitigation Application | \$ | 1,000.00 | |
| Wetland Replacement Plan | \$ | 400.00 | |
| Wetland Site Review | \$ | 100.00 | |
| Appeal of LGU Decision | \$ | 50.00 | per hour, + any additional costs to County |
| | | | |
| OTHER CHARGES | | | |
| Ordinances (excluding Shoreland and General Zoning) | \$ | 10.00 | |
| Shoreland and General Zoning Ordinances | \$ | 25.00 | |
| Comprehensive Land Use Plan | \$ | 25.00 | |
| EAW Fees | \$ | 50.00 | per hour, + any additional costs to County |
| Administrative Fee | \$ | 50.00 | per hour, + mileage, min charge of 1/2 hr |
| | | | |
| Copies of Meeting Recordings | \$ | 25.00 | |

GIS and COUNTY SURVEYOR

| | | | |
|------------------------------------------------|----|---------|-----------------------------------------------|
| MAP SETUP/DATA EXTRACTION/DATA CONVERSION | \$ | 50.00 | per hour |
| Plotting Existing Map or Graphic | | | |
| 8.5" x 11" Black and White | \$ | 2.00 | per copy |
| 8.5" x 11" Color | \$ | 3.00 | per copy |
| 11" x 17" | \$ | 5.00 | per copy |
| 18" x 24" | \$ | 10.00 | per copy |
| 24" x 36" | \$ | 15.00 | per copy |
| 36" x 48" | \$ | 30.00 | per copy |
| | | | |
| PROFESSIONAL SERVICES | \$ | 50.00 | per hour |
| | | | |
| PARCEL BOUNDARIES (~ 43,000 parcels) Shapefile | | *\$0.10 | per parcel (\$50 minimum), license required** |
| TAX ATTRIBUTES - AS400 dBase | | *\$0.04 | per parcel (\$50 minimum), license required** |
| ROAD CENTERLINES Shapefile | | *\$0.25 | per feature, license required** |
| ADDRESS POINTS Shapefile | | *\$0.25 | per feature, license required** |
| OTHER GEOSPATIAL DATA Shapefile | | \$50 | per dataset |
| GIS WEBSITE ACCESS, Standard Level | | Free | |

****Geospatial data shall not be released until a proper license agreement is on file with this office.**
 *Cost recovery fees for data development are waived for government and academic users. Requests for services not described here are charged at \$50.00 per hour.
 Funds collected from the distribution of data and maps are used to develop and maintain our county's digital geospatial data.

HEALTH AND HUMAN SERVICES

SOCIAL SERVICE (STAFF HOURLY EXPENSE = \$77.00)

| | |
|---------------------------------------------------------|---------------------------------------------------------------------|
| COPIES FOR RECORDS REQUESTS | |
| Data Subject | \$ 0.06 per copy, plus \$5.64 per 15 minutes of time to make copies |
| Member of the public | \$ 0.25 per copy |
| LICENSING | |
| Child Care Initial Licensing Fee | \$ 50.00 |
| Child Care Renewal Licensing Fee | \$ 100.00 |
| BACKGROUND CHECK | |
| Adult Foster Care | \$ 20.00 |
| Family Child Care Providers (18 years of age and older) | \$ 40.00 |
| Family Child Care Providers (under 18 years of age) | \$ 20.00 |
| COMMUNITY RESIDENTIAL SETTING LICENSE FEE | \$ 250.00 per home, per licensing year |
| CD ASSESSMENTS | |
| Ordered by the Court (DUI or DWI) | \$ 200.00 May be subject to sliding fee scale. |
| All Other | \$ 200.00 May be subject to sliding fee scale. |

PUBLIC HEALTH

| | |
|------------------------------------------------------------------------------------------------------------------------|-----------|
| SAFETY SEATS | |
| Convertible | \$ 55.00 |
| Combo | \$ 65.00 |
| No Back Booster | \$ 25.00 |
| NIPPLE SHIELDS | \$ 7.00 |
| **for NON WIC or Home Visiting Clients | |
| HYDROGEL PADS | \$ 9.00 |
| **for NON WIC or Home Visiting Clients | |
| THERASHELLS | \$ 13.00 |
| **for NON WIC or Home Visiting Clients | |
| LEAD DRAW | \$ 19.00 |
| IMMUNIZATIONS (prices subject to change based on price of serum) | |
| Hepatitis A (1st in Series) | \$ 61.00 |
| Hepatitis A (2nd in Series) | \$ 61.00 |
| Hepatitis B (1st in Series) | \$ 64.00 |
| Hepatitis B (2nd in Series) | \$ 64.00 |
| Hepatitis B (3rd in Series) **15% discount for no outstanding balance, cash payment and complete series given by PH | \$ 64.00 |
| Td | \$ 39.00 |
| Tdap | \$ 54.00 |
| Varicella | \$ 127.00 |
| Pneumonia | \$ 66.00 |
| FluLaval Influenza (90688) | \$ 34.00 |
| FluMist Influenza (90672) | \$ 38.00 |
| Fluzone High-dose (90662) | \$ 66.00 |
| Fluzone Influenza-Quad 90688 | \$ 34.00 |
| MNVFC Immunizations (Child and Adult) | \$ 19.00 |
| Mantoux (Serum, Admin, and Read) | \$ 31.00 |
| Mantoux (Admin and Read Only) | \$ 19.00 |
| Meningoccal | \$ 135.00 |
| MMR-II | \$ 90.00 |

CHILD SUPPORT AND OTHER COLLECTIONS

| | |
|---------------------------------------------------------------------|--------|
| IV-E FOSTER CARE | Varies |
| ADMIN FOSTER CARE / NON SED | Varies |
| SED FOSTER CARE, PARENTAL FEE WORKSHEET | Varies |
| DETOX, use sliding fee scale when financial info is supplied | Varies |

HIGHWAY DEPARTMENT

| | |
|-------------------------------------------------------|-----------------------|
| EQUIPMENT (including Operator): | |
| Motor Grader | \$ 110.00 per hour |
| Tandem Truck | \$ 115.00 per hour |
| Single Axle Truck | \$ 110.00 per hour |
| 3 Cubic Yard Articulating Loader | \$ 100.00 per hour |
| Dozer | \$ 105.00 per hour |
| Tractor | \$ 60.00 per hour |
| Tractor/Loader/Backhoe | \$ 90.00 per hour |
| Track Backhoe | \$ 105.00 per hour |
| ASV Posi Track with Brush Head | \$ 95.00 per hour |
| Tractor/Mower | \$ 90.00 per hour |
| Sioux Steamer w/Truck | \$ 55.00 per hour |
| Self Propelled Steel Drum Roller | \$ 65.00 per hour |
| MATERIALS (for Other Governmental Units Only): | |
| Deicing Salt/Sand (15% salt) | Inventory Cost |
| Culverts | Inventory Cost |
| Cutting Edges | Inventory Cost |
| Signs and Posts | Inventory Cost |
| Calcium Chloride | Spring bid unit price |
| MATERIAL (for Private Sale): | |
| E-911 Address (includes sign and post) | \$ 45.00 each |

| | |
|------------------------------------------------------|---------------------|
| Mailbox Supports | \$ 75.00 each |
| Dust Control Treatment | Based on Spring bid |
| Driveway Approach Culverts (as determined by Permit) | Inventory Cost |

MISCELLANEOUS:

| | |
|----------------------------|----------------------------------------------------------|
| Driveway Approach Deposits | \$ 500.00 Refundable |
| Engineering Services | Hourly Employee Fringe Rate |
| Utility Permit | \$ 100.00 each up to 1 mile, additional \$50.00 per mile |

HR DEPARTMENT

| | |
|--------------------------|----------|
| LIST OF EMPLOYEE REPORTS | \$ 15.00 |
|--------------------------|----------|

IT DEPARTMENT

| | |
|-------------------|-------------------------|
| REPORTS OR LABELS | See Common Fees Section |
|-------------------|-------------------------|

| | |
|------------------|-------------------------------------------------------------|
| CD OR EMAIL FILE | \$ 50.00 minimum or \$0.04 per parcel, whichever is greater |
|------------------|-------------------------------------------------------------|

LAND DEPARTMENT AND COUNTY SURVEYOR

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|-----------------------|-------------------|
| PROFESSIONAL SERVICES | \$ 50.00 per hour |
|-----------------------|-------------------|

RECORDER'S OFFICE

Rates established by the State are subject to change without notice.

| | |
|---------------|-----------------------|
| RECORDING FEE | \$ 46.00 per document |
|---------------|-----------------------|

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| RECORDING WELL CERTIFICATE | \$ 50.00 |
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|-----------------------------------|---------|
| OVERSIZE COPIES (up to 36 inches) | \$ 5.00 |
|-----------------------------------|---------|

| | |
|--------------------------------|----------|
| COPY OF OFFICIAL PLAT | \$ 10.00 |
| Certification on Official Plat | \$ 5.00 |

| | |
|-------------------------------|----------|
| CERTIFIED COPIES OF DOCUMENTS | \$ 10.00 |
|-------------------------------|----------|

| | |
|------------------------------|------------------|
| COPIES OF RECORDED DOCUMENTS | \$ 1.00 per page |
|------------------------------|------------------|

| | |
|---------|------------------------------|
| FAX FEE | Refer to Common Fees Section |
|---------|------------------------------|

| | |
|------------------------------------|---------------------------------------|
| DOCUMENT RESEARCH AND DELIVERY FEE | \$5.00 base fee, plus \$1.00 per page |
|------------------------------------|---------------------------------------|

FILING FEES

| | |
|-------------------------|----------|
| Credentials of Minister | \$ 20.00 |
| Notary Commission | \$ 20.00 |

VITAL RECORDS

| | |
|--------------------------------------------|----------|
| Birth Certificates | \$ 26.00 |
| Additional Birth Certificate at same time | \$ 19.00 |
| Death Certificates | \$ 13.00 |
| Additional Death Certificates at same time | \$ 6.00 |

SHERIFF'S OFFICE

ALARM FEES

| | |
|-------------------------------------|----------|
| Initial | \$ 20.00 |
| Renewal | \$ 5.00 |
| Non-compliance Fee | \$ 50.00 |
| False Alarms - Per each after third | \$ 50.00 |

GUN PERMIT TO CARRY

| | |
|---------|-----------|
| New | \$ 100.00 |
| Renewal | \$ 75.00 |

| | |
|-------------------|----------|
| BACKGROUND CHECKS | \$ 20.00 |
|-------------------|----------|

REPORTS AND ICR'S

| | |
|---------|-------------------------------------------|
| Victim | No charge |
| Walk-in | \$ 0.25 per page (single or double sided) |
| By mail | \$ 0.25 per page plus postage costs |

AUDIO/VIDEO/PHOTOGRAPHY

| | |
|-------------------------------------------|------------------|
| Audio CD's | \$ 10.00 |
| Transcript of audio recordings | \$ 4.00 per page |
| Photographs/Digital by disk | \$ 10.00 |
| Booking photos | \$ 5.00 |
| Video Recordings - VHS | \$ 16.00 |
| Video Recordings - DVD | \$ 10.00 |
| Video Recordings - Body Worn Camera - DVD | \$ 10.00 |
| Video Recordings - Squad Camera - DVD | \$ 10.00 |

FINGERPRINTING

| | |
|------------------------|-----------|
| Aitkin County Resident | No charge |
| Non-resident | \$ 10.00 |

BOAT & WATER

| | |
|--------------|-------------------------------------------------|
| Raft Permits | \$ 4.00 per year (renewed in 5 year increments) |
|--------------|-------------------------------------------------|

CIVIL PROCESS

¹ For Paper Service, \$100.00 Deposit is required.

| | | |
|----------------------------------------------|-------------------------|-------------------------------------------------------|
| Charge per person served/Not found | \$ 30.00 | plus mileage noted below |
| Mileage charge per attempt (round trip) | \$ 0.60 | per mile |
| Mileage charge for City of Aitkin | \$ 1.00 | |
| Charge for Real Estate Sales | \$ 50.00 | |
| Mechanics Lien Sale | \$ 50.00 | plus mileage |
| Cancelled real estate sale w/no notification | \$ 50.00 | |
| Redemption fee on redeemed real estate | \$ 250.00 | plus \$30.00 for each rescheduling of redemption date |
| Posting three notices of sale | \$ 45.00 | plus mileage |
| Charge for sending a fax | See Common Fees Section | |
| Levy fee on a Writ of Execution | \$ 20.00 | |
| Commission on Writ \$ Levied upon | 5% | |
| Deputy Time | actual cost | plus mileage |

STORAGE FEES

| | | |
|----------------------------------------|------------------------|-------------------|
| Vehicle | \$ 10.00 | per day |
| Boat | \$ 1.00 | per foot, per day |
| Snowmobile | \$ 10.00 | per day |
| Forfeited Vehicles, payment in full of | Tow Bill, plus \$10.00 | per day storage |

¹ If the actual fee exceeds the amount of deposit, you will be billed for the additional amount. When the actual amount of the fee is less than your deposit, you will receive a refund with your affidavit.

Securing and safety keeping property in replevin, attachment or an execution \$ based on time spent and hourly rate of pay for Deputy executing the process.

Contact the Sheriff's Office for Writ of Execution Instructions.

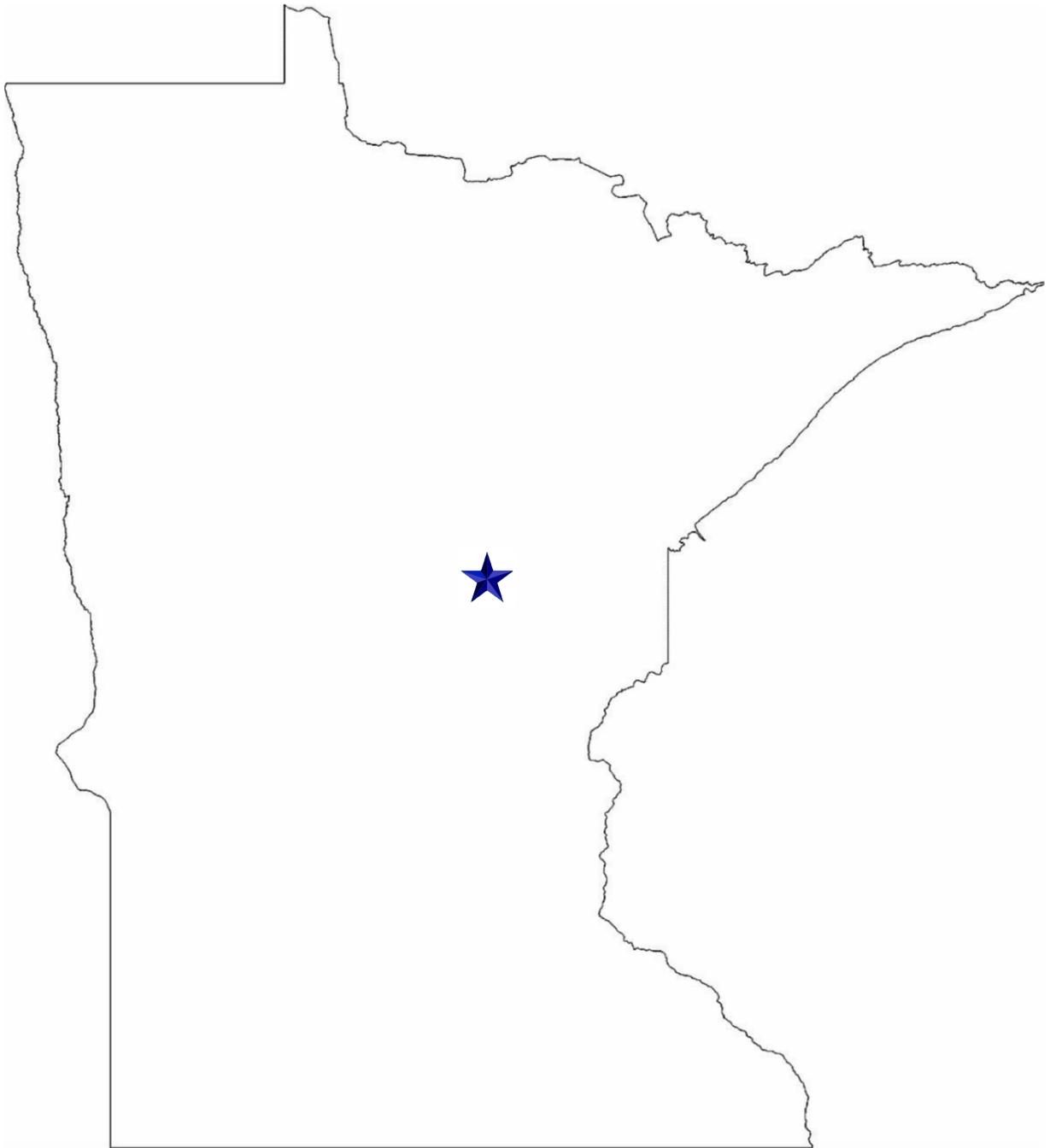
SHERIFF'S OFFICE (JAIL)

| | | |
|-----------------------|----------|-------------------|
| BOARDING OF PRISONERS | | per Sheriff |
| BOOKING FEE | \$ 20.00 | |
| FINGERPRINTING | \$ 10.00 | for out of county |
| HUBER FEES | \$ 20.00 | per day |
| JAIL NURSE | | |
| Co-pay | \$ 5.00 | |
| Medication Co-Pay | \$ 5.00 | |
| PAY TO STAY | \$ 20.00 | per day |
| URINALYSIS | | |
| STS | \$ 10.00 | |
| Huber | \$ 10.00 | |

TREASURER'S OFFICE

| | | |
|--------------------------------|-----------|----------|
| MARRIAGE LICENSE | | |
| (with Premarital Education) | \$ 40.00 | |
| (without Premarital Education) | \$ 115.00 | |
| MARRIAGE CERTIFICATE | \$ 9.00 | |
| PASSPORT | | Varies |
| RESEARCH FEE | \$ 25.00 | per hour |
| TAX STATEMENTS - Duplicate | \$ 2.00 | |

Aitkin County Highway Department 2022 Annual Report





AITKIN COUNTY HIGHWAY DEPARTMENT

Aitkin County Highway Department
1211 Air Park Drive
Aitkin, MN 56431

highway@co.aitkin.mn.us
Phone: 218-927-3741
Fax: 218-927-2356

April 28, 2023

The Honorable Board of County Commissioners
Aitkin, Minnesota

Honorable Commissioners:

Enclosed is the report of the activities of the Aitkin County Highway Department for the year ended December 31, 2022.

This report presents, in detail, the various accounts within the Road and Bridge Fund pertaining to revenues and expenditures.

The report is made possible through the cooperation and support of the engineering, maintenance, administration, and accounting staff. I would like to acknowledge and thank all highway employees for their contribution to the development and maintenance of our County State-Aid Highway and County Road system this past year.

Respectfully submitted,

John Welle, P.E.
Aitkin County Engineer

AITKIN COUNTY HIGHWAY DEPARTMENT
INDEX
YEAR ENDED DECEMBER 31, 2022

| | |
|-----------------------------------------------------------------|-------------|
| Summary of Costs | 1 |
| Summary of Activities | 2 |
| Financial Statement & Statement of Changes in Fund Balance..... | 3 |
| Receivables | 4a-b |
| Contract Receivables | 4c |
| Town Road Allotment | 5 |
| Inventory Materials and Supplies..... | 6 |
| Liabilities and Fund Balance | 7a |
| Accounts Payable Addendum..... | 7b |
| Fixed Assets | 8a-8k |
| Equipment Rental Analysis | 8l-8n |
| Equipment Expense Analysis | 8o-8r |
| Summary of Capital Improvements | 8s |
| Land and Buildings | 9 |
| Statement of Revenues and Expenditures | 10a-b |
| Summary of County Highway Information..... | 11 |
| Summary of Maintenance Costs by Funds | 12 |
| Detailed Maintenance Costs by Funds | 13 |
| Summary of Maintenance Costs by Roads - CSAH Regular | 14 |
| Detailed Maintenance Costs by Roads - CSAH Regular | 14a-14d |
| Summary of Maintenance Costs by Roads - CSAH Municipal | 15 |
| Detailed Maintenance Costs by Roads - CSAH Municipal | 15a-15d |
| Summary of Maintenance Costs by Road - County Roads | 16 |
| Detailed Maintenance Costs by Roads - County Roads | 16a-16d |
| Summary of Construction Costs - CSAH Regular | 17 to 17-15 |
| Statement of Construction Costs - County Projects | 18 to 18-7 |
| Statement of Construction Costs - CSAH Town Bridge | 19 to 19-10 |
| Summary of Construction Costs - Miscellaneous | 20 to 20-5 |

AITKIN COUNTY HIGHWAY DEPARTMENT
SUMMARY
YEAR ENDED DECEMBER 31, 2022

| | |
|-----------------------------------------|------------------------|
| MILEAGE - CSAH REGULAR..... | 372.48 |
| MAINTENANCE COSTS - CSAH REGULAR..... | 2,851,383.33 |
| | |
| MILEAGE - CSAH MUNICIPAL..... | 10.16 |
| MAINTENANCE COSTS - CSAH MUNICIPAL..... | 153,314.88 |
| | |
| MILEAGE - COUNTY ROADS..... | 135.07 |
| MAINTENANCE COSTS - COUNTY ROADS..... | 1,236,904.15 |
| | |
| CONSTRUCTION - CSAH REGULAR..... | 2,407,281.51 |
| CONSTRUCTION - CSAH MUNICIPAL..... | - |
| CONSTRUCTION - BRIDGE CONSTRUCTION..... | 1,613,382.02 |
| CONSTRUCTION - COUNTY ROADS..... | 1,178,628.37 |
| CONSTRUCTION - MISCELLANEOUS..... | 679,566.64 |
| | |
| TOTAL CONSTRUCTION | \$ 5,878,858.54 |

AITKIN COUNTY HIGHWAY DEPARTMENT
SUMMARY OF ACTIVITIES
YEAR ENDED DECEMBER 31, 2022

The following summary of accomplishments has resulted from the authorized expenditures and operations on County State-Aid Highways and County Roads in Aitkin County during 2022.

1. COUNTY CONSTRUCTION

| | | | |
|----------------------------------------|--|----|--------------|
| 1) Bituminous Mill & Overlay | | \$ | 826,618.08 |
| CP 001-076-002 | | | |
| 2) Resurfacing CR 77W | | \$ | 121,037.40 |
| CP 001-77W-001 | | | |
| 3) Patching on various County Roads | | \$ | 172,636.76 |
| CP 001-090-038 | | | |
| 4) Bituminous Mill, Overlay & Striping | | \$ | 1,240,389.30 |
| SAP 001-617-004 | | | |
| 5) Bridge Replacement | | \$ | 970,990.60 |
| SAP 001-618-005 | | | |
| 6) Seal Coating | | \$ | 496,564.47 |
| SAP 001-030-007 | | | |
| 7) Enhanced Pavement Markings | | \$ | 327,841.04 |
| SP 001-070-007 | | | |

--MAINTENANCE--

| | | |
|-----------|-----------------------------------------------|--------------|
| 2. | STATE AID HWYS - REGULAR MAINTENANCE | 2,851,383.33 |
| 3. | STATE AID HWYS - MUNICIPAL MAINTENANCE | 153,314.88 |
| 4. | COUNTY ROADS - MAINTENANCE | 1,236,904.15 |

--CAPITAL OUTLAY--

5. EQUIPMENT/SHOP MATERIALS/LAND

| | | | |
|--------------------|--|------------|--|
| Equipment | | 998,744.95 | |
| Aitkin shop Gate | | 33,608.00 | |
| Palisade Fuel Tank | | 30,409.80 | |

AITKIN COUNTY HIGHWAY DEPARTMENT
 FINANCIAL STATEMENT & CHANGES IN FUND BALANCE
 YEAR ENDED DECEMBER 31, 2022

CURRENT ASSETS

Cash Balance as of December 31, 2022 \$ 2,230,541.57

Accounts Receivable

| | | | |
|-----------------------------------|----|---------------------|---------------------|
| Accounts Receivable (Individuals) | \$ | 50.00 | |
| Due from County Ditch | \$ | 667.28 | |
| Due from Unorganized Townships | \$ | 15,639.82 | |
| Due from Other Governments | \$ | 2,890.98 | |
| Due from Townships | \$ | 42,821.21 | |
| Due from Cities | \$ | 258.00 | |
| Total Accounts Receivable | | \$ 62,327.29 | \$ 62,327.29 |

Due from State Aid

| | | | |
|-----------------------------|----|------------------------|------------------------|
| Regular Construction | \$ | 1,721,518.89 | |
| Town Bridge | \$ | 14,148.27 | |
| Federal | \$ | 30,668.11 | |
| Total from State Aid | | \$ 1,766,335.27 | \$ 1,766,335.27 |

Allotments

| | | | |
|----------------------------------|----|------------------------|------------------------|
| State Aid Regular Construction | \$ | (781,057.50) | |
| State Aid Municipal Construction | \$ | 222,625.69 | |
| Bridge Bonding Grant | \$ | 23,439.41 | |
| Town Bridge | \$ | 174,483.34 | |
| Total Allotments | | \$ (360,509.06) | \$ (360,509.06) |

Inventory

| | | | |
|-----------------------------|----|----------------------|----------------------|
| Routine Replacements | \$ | 109,758.04 | |
| Motor Fuel/Lube/Anti-freeze | \$ | 82,536.64 | |
| Field Materials & Supplies | \$ | 135,153.93 | |
| Gravel Stockpiles | \$ | 141,544.87 | |
| Total Inventory | | \$ 468,993.48 | \$ 468,993.48 |

TOTAL ASSETS

\$ 4,167,688.55

LIABILITIES

| | | | |
|---------------------------|----|------------|--|
| Vendors Payable | \$ | 140,228.29 | |
| Contracts Payable | \$ | 260,695.89 | |
| Driveway Permit Payable | \$ | 18,500.00 | |
| Salaries & Wages Payable | \$ | 89,711.25 | |
| Employee Benefits Payable | \$ | 189,418.30 | |

Unearned Revenue

| | | | |
|-------------------------------|----|------------------------|------------------------|
| Regular Construction | \$ | (753,766.50) | |
| Municipal Construction | \$ | 339,556.08 | |
| Town Bridge | \$ | 183,036.06 | |
| Bridge Bonding | \$ | 23,439.41 | |
| Total Deferred Revenue | | \$ (207,734.95) | \$ (207,734.95) |

TOTAL LIABILITIES

\$ 490,818.78

FUND BALANCE

| | | | |
|-------------------------------------|----|--------------|--|
| Reserve for Supplies Inventory | \$ | 468,993.48 | |
| Unreserve/Undesignated Fund Balance | \$ | 3,207,876.29 | |

TOTAL FUND BALANCE

\$ 3,676,869.77

TOTAL LIABILITIES AND FUND BALANCE

\$ 4,167,688.55

Beginning Fund Balance

\$ 1,310,566.77

Revenues

\$ 13,377,903.29

Expenses

| | | | |
|----------------------------|----|-------------------------|-------------------------|
| Maintenance | \$ | 3,129,035.55 | |
| Construction | \$ | 5,879,313.43 | |
| Administration & Support | \$ | 1,112,566.81 | |
| Equipment Operation | \$ | (470,111.04) | |
| Authorized Work for Others | \$ | 680,165.58 | |
| Other Costs | \$ | 1,149,623.44 | |
| Total Expenses | | \$ 11,480,593.77 | \$ 11,480,593.77 |

ENDING FUND BALANCE

\$ 3,207,876.29

AITKIN COUNTY HIGHWAY DEPARTMENT
ACCOUNTS RECEIVABLE
YEAR ENDED DECEMBER 31, 2022

| DEBTOR | Acct. Rec. Beg. Year | Maintenance | Charges & Matl Sold | Pymt/Trans During Year | Total End of Year |
|-----------------------------|-------------------------|-------------|------------------------|---------------------------|----------------------|
| <i>Organized Townships:</i> | | | | | |
| Aitkin | 195.00 | 0.00 | 10,353.81 | 10,419.81 | 129.00 |
| Ball Bluff | 1,200.00 | 14,000.00 | 8,247.60 | 18,872.60 | 4,575.00 |
| Balsam | 0.00 | 1,500.00 | 4,622.22 | 6,122.22 | 0.00 |
| Beaver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Clark | 1,440.31 | 0.00 | 1,854.65 | 1,791.31 | 1,503.65 |
| Cornish | 832.46 | 4,633.75 | 208.84 | 4,725.05 | 950.00 |
| Farm Island | 234.00 | 0.00 | 66,394.87 | 66,542.87 | 86.00 |
| Fleming | 1,106.96 | 228,411.41 | 15,300.13 | 243,887.70 | 930.80 |
| Glen | 390.00 | 4,558.00 | 30,894.60 | 34,982.60 | 860.00 |
| Haugen | 1,450.27 | 0.00 | 12,716.48 | 14,166.75 | 0.00 |
| Hazelton | 402.64 | 0.00 | 59,632.39 | 59,221.73 | 813.30 |
| Hill Lake | 0.00 | 210.00 | 6,311.69 | 6,521.69 | 0.00 |
| Idun | 390.99 | 0.00 | 3,651.75 | 4,042.74 | 0.00 |
| Jevne | 0.00 | 0.00 | 18,595.39 | 18,165.39 | 430.00 |
| Kimberly | 0.00 | 0.00 | 1,044.23 | 1,044.23 | 0.00 |
| Lakeside | 0.00 | 0.00 | 15,592.66 | 15,592.66 | 0.00 |
| Lee | 0.00 | 0.00 | 918.72 | 0.00 | 918.72 |
| Libby | 1,267.50 | 3,943.96 | 983.45 | 4,462.41 | 1,732.50 |
| Logan | 0.00 | 0.00 | 798.00 | 798.00 | 0.00 |
| MacVille | 0.00 | 0.00 | 2,925.34 | 2,925.34 | 0.00 |
| Malmo | 19,009.86 | 0.00 | 16,829.84 | 33,888.44 | 1,951.26 |
| McGregor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Millward | 1,233.75 | 3,378.75 | 208.84 | 3,332.59 | 1,488.75 |
| Morrison | 0.00 | 0.00 | 12,672.27 | 12,672.27 | 0.00 |
| Nordland | 61.80 | 0.00 | 21,280.56 | 20,933.86 | 408.50 |
| Pliny | 1,057.50 | 5,908.75 | 0.00 | 5,855.00 | 1,111.25 |
| Rice River | 0.00 | 0.00 | 688.02 | 430.02 | 258.00 |
| Salo | 0.00 | 0.00 | 1,383.64 | 1,383.64 | 0.00 |
| Seavey | 0.00 | 0.00 | 2,586.30 | 2,586.30 | 0.00 |
| Shamrock | 0.00 | 0.00 | 35,108.06 | 35,108.06 | 0.00 |
| Spalding | 0.00 | 0.00 | 1,375.25 | 1,160.25 | 215.00 |
| Spencer | 3,391.75 | 0.00 | 11,512.72 | 14,904.47 | 0.00 |
| Turner | 0.00 | 0.00 | 15,150.06 | 15,150.06 | 0.00 |
| Verdon | 3,372.50 | 7,235.00 | 0.00 | 9,460.00 | 1,147.50 |
| Wagner | 0.00 | 0.00 | 5,691.86 | 5,691.86 | 0.00 |
| Waukenabo | 0.00 | 20,440.98 | 854.02 | 553.02 | 20,741.98 |
| Wealthwood | 415.00 | 1,640.00 | 12,518.55 | 14,258.55 | 315.00 |
| White Pine | 315.00 | 1,798.75 | 0.00 | 1,748.75 | 365.00 |
| Williams | 1,927.50 | 4,620.00 | 312.72 | 4,970.22 | 1,890.00 |
| Workman | 0.00 | 0.00 | 3,358.81 | 3,358.81 | 0.00 |
| | 39,694.79 | 302,279.35 | 402,578.34 | 701,731.27 | 42,821.21 |

AITKIN COUNTY HIGHWAY DEPARTMENT
 ACCOUNTS RECEIVABLE
 YEAR ENDED DECEMBER 31, 2022

| DEBTOR | Acct. Rec. Beg. Year | Maintenance | Charges & Matl Sold | Pymnt/Trans During Year | Total End of Year |
|----------------------------------------------------------------------|-------------------------|-------------|------------------------|----------------------------|----------------------|
| Unorganized Townships | 7,070.00 | 115,286.49 | 90,736.77 | 197,453.44 | 15,639.82 |
| <i>Cities:</i> | | | | | |
| Aitkin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Hill City | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| McGregor | 0.00 | 0.00 | 1,588.65 | 1,330.65 | 258.00 |
| Palisade | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Tamarack | 0.00 | 0.00 | 1,760.67 | 1,760.67 | 0.00 |
| | 0.00 | 0.00 | 3,349.32 | 3,091.32 | 258.00 |
| <i>Ditches:</i> | | | | | |
| County Ditch #5 | 477.00 | 35,588.70 | 0.00 | 35,398.42 | 667.28 |
| County Ditch #21 | 0.00 | 702.63 | 0.00 | 702.63 | 0.00 |
| County Ditch #23 | 0.00 | 600.00 | 0.00 | 600.00 | 0.00 |
| County Ditch #42 (Assmt) | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 |
| Judicial Ditch #43 | 0.00 | 495.00 | 0.00 | 495.00 | 0.00 |
| State Ditch #63 | 0.00 | 295.00 | 0.00 | 295.00 | 0.00 |
| | 477.00 | 37,781.33 | 0.00 | 37,591.05 | 667.28 |
| Aitkin County Fairgrounds | 0.00 | 2,310.68 | 0.00 | 0.00 | 2,310.68 |
| Aitkin Airport Commission | 220.00 | 1,643.72 | 885.20 | 2,168.62 | 580.30 |
| Due from Townships, Cities & Other Government Units | | | | | 62,277.29 |
| Savage Communications Inc | 0.00 | 0.00 | 1,750.00 | 1,750.00 | 0.00 |
| Lake Country Power | 0.00 | 0.00 | 750.00 | 700.00 | 50.00 |
| Mille Lacs Energy Coop | 0.00 | 0.00 | 850.00 | 850.00 | 0.00 |
| Frontier Communications | 0.00 | 0.00 | 800.00 | 800.00 | 0.00 |
| Minnesota Energy Resources | 0.00 | 0.00 | 200.00 | 200.00 | 0.00 |
| Johnson Telephone Company | 0.00 | 0.00 | 300.00 | 300.00 | 0.00 |
| TelCom Construction | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 |
| Mi-Tech Services | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 0.00 |
| Consolidated Telephone Company | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 |
| Citizens Telephone Company | 100.00 | 0.00 | 0.00 | 100.00 | 0.00 |
| Paul Bunyan Telephone Coop | 0.00 | 0.00 | 200.00 | 200.00 | 0.00 |
| Lumen | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 |
| Powder River Development | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 |
| Central Specialties | 55,758.02 | 0.00 | 0.00 | 55,758.02 | 0.00 |
| Enbridge | 338,040.20 | 0.00 | 0.00 | 338,040.20 | 0.00 |
| Individuals..... | | | | | 50.00 |
| GRAND TOTAL..... | | | | | 62,327.29 |

AITKIN COUNTY HIGHWAY DEPARTMENT
CONTRACTS RECEIVABLE
YEAR ENDED DECEMBER 31, 2022

CONTRACTS RECEIVABLE

REGULAR CONSTRUCTION

Allotment Encumbrances:

| | |
|--------------------|------------|
| S.A.P. 001-030-007 | 24,678.22 |
| S.P. 001-070-007 | 1,639.20 |
| S.A.P. 001-603-018 | 180,427.22 |
| S.A.P. 001-617-004 | 65,789.08 |
| S.A.P. 001-618-005 | 27,540.13 |

Final Payment Request - Accrual Period - funds beyond encumbrance

| | |
|--------------------|--------------|
| S.A.P. 001-603-018 | 1,421,445.04 |
|--------------------|--------------|

REGULAR CONSTRUCTION RECEIVABLE

1,721,518.89

TOWN BRIDGE

Allotment Encumbrances:

| | |
|--------------------|-----------|
| S.A.P. 001-599-042 | 14,148.27 |
|--------------------|-----------|

TOWN BRIDGE RECEIVABLES

14,148.27

LOCAL BRIDGE REPLACEMENT PROGRAM

Allotment Encumbrances:

| | |
|--------------------|-----------|
| S.A.P. 001-618-005 | 21,029.41 |
|--------------------|-----------|

LOCAL BRIDGE REPLACEMENT PROGRAM

21,029.41

TOTAL CONTRACTS RECEIVABLE

1,756,696.57

AITKIN COUNTY HIGHWAY DEPARTMENT
TOWN ROAD ALLOTMENT
YEAR ENDED DECEMBER 31, 2022

| <u>Township</u> | <u>Distribution Amount</u> |
|--------------------|----------------------------|
| Aitkin | 31,816.65 |
| Ball Bluff | 14,412.04 |
| Balsam | 4,990.14 |
| Beaver | 9,575.08 |
| Clark | 15,140.40 |
| Cornish | 6,128.72 |
| Farm Island | 36,420.52 |
| Fleming | 19,113.18 |
| Glen | 21,999.00 |
| Haugen | 13,318.07 |
| Hazelton | 28,816.90 |
| Hill Lake | 18,004.20 |
| Idun | 12,941.12 |
| Jevne | 16,416.96 |
| Kimberly | 16,308.05 |
| Lakeside | 24,533.97 |
| Lee | 6,680.07 |
| Libby | 4,941.19 |
| Logan | 17,327.32 |
| Macville | 13,134.50 |
| Malmo | 17,023.14 |
| McGregor | 6,900.93 |
| Millward | 7,436.85 |
| Morrison | 14,307.66 |
| Nordland | 38,134.82 |
| Pliny | 7,054.31 |
| Rice River | 10,501.41 |
| Salo | 11,548.83 |
| Seavey | 6,939.71 |
| Shamrock | 47,649.09 |
| Spalding | 13,611.07 |
| Spencer | 21,187.72 |
| Turner | 9,548.23 |
| Verdon | 7,899.74 |
| Wagner | 15,750.77 |
| Waukenabo | 14,862.67 |
| Wealthwood | 12,055.94 |
| White Pine | 4,334.45 |
| Williams | 11,734.94 |
| Workman | 13,771.21 |
| Unorg Twp 45-24 | 4,198.46 |
| Unorg Twp 47-24 | 5,803.17 |
| Unorg Twp 48-27 | 3,861.66 |
| Unorg Twp 49-27 | 4,065.72 |
| Unorg Twp 50-25 | 4,712.24 |
| Unorg Twp 50-26 | 4,242.49 |
| Unorg Twp 50-27 | 2,718.12 |
| Unorg Twp 51-22 | 1,970.34 |
| Unorg Twp 51-25 | 2,648.46 |
| Unorg Twp 51-27 | 2,710.51 |
| Unorg Twp 52-22 | 3,915.13 |
| Unorg Twp 52-24 | 4,024.06 |
| Unorg Twp 52-25 | 3,236.84 |
| Unorg Twp 52-27 | 3,689.23 |
| TOTALS----- | 676,068.00 |

Note: Town Road Allotment monies are distributed by the Auditor's Office
10% Equalization, 10% Class Rate, 30% Population, 50% Mileage

AITKIN COUNTY HIGHWAY DEPARTMENT
 INVENTORY OF MATERIALS AND SUPPLIES
 YEAR ENDED DECEMBER 31, 2022

PARTS AND REPLACEMENTS:

| | | | |
|--------|----------------------|--|---------------|
| Blades | \$ <u>109,758.04</u> | | \$ 109,758.04 |
|--------|----------------------|--|---------------|

MOTOR FUEL & LUBRICANTS:

| | | | |
|------------------|---------------------|--|--------------|
| Diesel Fuel | \$ 62,963.60 | | |
| Oils/Anti-Freeze | \$ <u>19,573.04</u> | | |
| | | | \$ 82,536.64 |

FIELD MATERIALS & SUPPLIES:

| | | | |
|----------------------|---------------------|--|---------------|
| Culverts | \$ 89,579.02 | | |
| Signs & Posts | \$ 22,157.91 | | |
| Hydroseed Materials | \$ 1,097.71 | | |
| Bituminous Materials | \$ <u>22,319.29</u> | | |
| | | | \$ 135,153.93 |

GRAVEL STOCKPILES

\$ 141,544.87

| | | |
|--|--|-----------------------------|
| | | \$ <u><u>468,993.48</u></u> |
|--|--|-----------------------------|

Physical count of inventory was taken at year end

AITKIN COUNTY HIGHWAY DEPARTMENT
LIABILITIES AND FUND BALANCE
YEAR ENDED DECEMBER 31, 2022

LIABILITIES

ACCOUNTS PAYABLE **\$ 140,228.29**

SALARIES AND BENEFITS PAYABLE

| | <u>Administration</u> | <u>Engineering</u> | <u>Maintenance</u> | <u>Total</u> |
|-------------------|-----------------------|---------------------|----------------------|----------------------|
| Salaries Payable | \$ 17,126.68 | \$ 17,393.79 | \$ 55,190.78 | \$ 89,711.25 |
| Comp Time Payable | \$ - | \$ 3,121.36 | \$ 6,922.78 | \$ 10,044.14 |
| Vacation Payable | \$ 26,743.25 | \$ 24,688.32 | \$ 127,942.58 | \$ 179,374.15 |
| | \$ 43,869.93 | \$ 45,203.47 | \$ 190,056.14 | \$ 279,129.54 |

CONTRACTS PAYABLE

| | |
|---------------------------------------------------|----------------------|
| SAP 001-599-042 MARVIN TRETTER | \$ 14,963.97 |
| SAP 001-618-005 REDSTONE CONSTRUCTION LLC | \$ 49,277.20 |
| CP 001-076-002 KGM CONTRACTORS INC | \$ 39,042.93 |
| CP 001-090-038 KGM CONTRACTORS INC | \$ 10,627.48 |
| CP 001-77W-001 KGM CONTRACTORS INC | \$ 7,053.12 |
| SAP 001-617-004 KGM CONTRACTORS INC | \$ 106,793.84 |
| FLEMING TWSP 018594-000 KGM CONTRACTORS INC | \$ 12,074.15 |
| SAP 001-030-007 ASPHALT SURFACE TECHNOLOGIES CORP | \$ 4,950.36 |
| SP 001-070-007 SIR LINES-A-LOT LLC | \$ 15,461.34 |
| SP 001-090-003 MARVIN TRETTER INC | \$ 451.50 |
| | \$ 260,695.89 |

ENTRANCE PERMIT PAYABLE **\$ 18,500.00**

UNEARNED REVENUE

| | |
|------------------------|------------------------|
| Regular Construction | \$ (753,766.50) |
| Municipal Construction | \$ 339,556.08 |
| Town Bridge | \$ 183,036.06 |
| Bridge Bonding | \$ 23,439.41 |
| | \$ (207,734.95) |

TOTAL LIABILITIES **\$ 490,818.77**

FUND BALANCE

| | |
|-------------------------------------|-----------------|
| Reserve - Supplies Inventory | \$ 468,993.48 |
| Unreserve/Undesignated Fund Balance | \$ 3,207,876.29 |

TOTAL LIABILITIES AND FUND BALANCE **\$ 4,167,688.55**

AITKIN COUNTY HIGHWAY DEPARTMENT
 ACCOUNTS PAYABLE
 YEAR ENDED DECEMBER 31, 2022

| <u>VENDORS PAYABLE</u> | <u>Admin</u> | <u>Eng Const</u> | <u>Maint</u> | <u>Capital Infrast</u> | <u>Equip & Facilities</u> | <u>Total</u> |
|----------------------------------------------|-----------------|----------------------|-------------------|----------------------------|-----------------------------------|-------------------|
| Aitkin Tire Shop | | | 25.00 | | | 25.00 |
| Antoine Electric | | | 1,794.15 | | | 1,794.15 |
| AT&T Mobility | 114.69 | | | | | 114.69 |
| Auto Value Aitkin | | | 1,519.50 | | | 1,519.50 |
| Avenu Insights & Analytics | 775.00 | | | | | 775.00 |
| Bremer Bank | 25.76 | | 2,081.93 | | | 2,107.69 |
| Cintas Corporation | | | 31.64 | | | 31.64 |
| Collins Brothers Towing | | | 590.00 | | | 590.00 |
| Compass Minerals America | | | 50,397.75 | | | 50,397.75 |
| East Central Energy | | | 147.34 | | | 147.34 |
| Erickson Engineering Co | | 14,121.00 | | | | 14,121.00 |
| Federated Coop | | | 988.24 | | | 988.24 |
| Forestry Suppliers Inc | | | 413.71 | | | 413.71 |
| Garrison Disposal | | | 140.28 | | | 140.28 |
| Hyytinen's Hardware Hank | | | 150.68 | | | 150.68 |
| Lake Country Power | | | 532.74 | | | 532.74 |
| Little Falls Machine Inc | | | 2,720.91 | | | 2,720.91 |
| MDI Worldwide | | | 16,179.23 | | | 16,179.23 |
| Mille Lacs Energy Cooperative | | | 910.00 | | | 910.00 |
| Minnesota County Intergovernmental Trust | | | 3,510.65 | | | 3,510.65 |
| MN Dept of Natural Resources | | | 3,750.30 | | | 3,750.30 |
| MN Energy Resources Corp | | | 1,050.56 | | | 1,050.56 |
| MN UC Fund | | | 858.00 | | | 858.00 |
| NAPA Auto Parts | | | 343.66 | | | 343.66 |
| Nelson's Agri Structures, LLC | | | 3,500.00 | | | 3,500.00 |
| North Central International of St Cloud, LLC | | | 370.02 | | | 370.02 |
| Northern Star Coop Services | | | 1,393.32 | | | 1,393.32 |
| Nuss Truck & Equipment | | | 496.70 | | | 496.70 |
| Pomps Tire Service | | | 12,761.60 | | | 12,761.60 |
| Powerplan OIB | | | 4,003.72 | | | 4,003.72 |
| PUC | | | 246.00 | | | 246.00 |
| Reichert Enterprises Inc | | | 7,723.38 | | | 7,723.38 |
| Riley Auto Supply | | | 697.73 | | | 697.73 |
| SCI Broadband | | | 288.90 | | | 288.90 |
| Thompson, Bryce | | 145.00 | | | | 145.00 |
| Timmer Implement | | | 322.50 | | | 322.50 |
| Towmaster | | | 314.05 | | | 314.05 |
| Town of Macville | | | 875.00 | | | 875.00 |
| Verizon Wireless | 470.32 | | | | | 470.32 |
| Viking Industrial North | | | 131.05 | | | 131.05 |
| WEX | | | 3,171.28 | | | 3,171.28 |
| White, Paul | | | 145.00 | | | 145.00 |
| | 1,385.77 | 14,266.00 | 124,576.52 | 0.00 | 0.00 | 140,228.29 |

AITKIN COUNTY HIGHWAY DEPARTMENT
FIXED ASSET REPORT
YEAR ENDED DECEMBER 31, 2022

| Equipment Code | Description | Org. Cost | Beginning Balance | Capital Improv | Equipment Rental | Cost Added | Yearly Depr | Ending Balance | AdjustTo Equalize Depr. |
|----------------|---------------------------------------------------------------------------------------------|-----------|-------------------|----------------|------------------|------------|-------------|----------------|-------------------------|
| ADMIN | | | | | | | | | |
| 0631 | OFFICE FURNITURE: MAINTENANCE FOREMAN Acq Dt. 3/6/2000 Est. Life 10 Status Active | 3,031.74 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 0632 | OFFICE FURNITURE: ASST MAINT FOREMAN Acq Dt. 3/6/2000 Est. Life 10 Status Active | 2,323.78 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 0644 | MAINTENANCE FOREMAN COMPUTER Acq Dt. 1/22/2020 Est. Life 4 Status Active | 867.00 | 433.50 | .00 | .00 | .00 | 216.75 | 216.75 | -216.75 |
| 0653 | OFFICE ASSISTANT COMPUTER Acq Dt. 1/22/2020 Est. Life 4 Status Active | 867.00 | 433.50 | .00 | .00 | .00 | 216.75 | 216.75 | -216.75 |
| 0657 | ENGINEER COMPUTER Acq Dt. 6/21/2013 Est. Life 4 Status Active | 1,159.59 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 0658 | MAINTENANCE COMPUTER #2 Acq Dt. 12/7/2016 Est. Life 4 Status Active | 910.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 0659 | ASSISTANT MAINTENANCE FOREMAN COMPUTI Acq Dt. 12/7/2016 Est. Life 4 Status Active | 1,288.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 0660 | ASST ENGINEER COMPUTER Acq Dt. 12/7/2016 Est. Life 4 Status Scrapped | 1,288.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | | | | | | | | 01/01/2022 |
| 0661 | MECHANIC COMPUTER Acq Dt. 1/22/2020 Est. Life 4 Status Active | 867.00 | 433.50 | .00 | .00 | .00 | 216.75 | 216.75 | -216.75 |
| 0662 | MAINTENANCE EMPLOYEES COMPUTER #1 Acq Dt. 1/22/2020 Est. Life 4 Status Active | 867.00 | 433.50 | .00 | .00 | .00 | 216.75 | 216.75 | -216.75 |
| 0663 | AITKIN OFFICE FURNITURE Acq Dt. 4/16/2021 Est. Life 20 Status Active | 60,966.81 | 58,680.55 | .00 | .00 | .00 | 3,048.34 | 55,632.21 | -3,048.34 |
| 0664 | ASSISTANT ENGINEER COMPUTER Acq Dt. 5/21/2021 Est. Life 4 Status Active | 1,699.00 | 1,415.83 | .00 | .00 | .00 | 424.75 | 991.08 | -424.75 |
| 0665 | ROW - PERMITTING AGENT COMPUTER Acq Dt. 5/21/2021 Est. Life 4 Status Active | 1,699.00 | 1,415.83 | .00 | .00 | .00 | 424.75 | 991.08 | -424.75 |
| 0666 | ACCOUNTANT COMPUTER Acq Dt. 5/21/2021 Est. Life 4 Status Active | 1,095.00 | 912.50 | .00 | .00 | .00 | 273.75 | 638.75 | -273.75 |
| 0785 | NEWROADS ACS SOFTWARE Acq Dt. 10/1/2013 Est. Life 30 Status Active | 9,084.38 | 6,586.61 | .00 | .00 | .00 | 302.76 | 6,283.85 | -302.76 |
| | SubTotal | 88,013.30 | 70,745.32 | 8a .00 | .00 | .00 | 5,341.35 | 65,403.97 | -5,341.35 |

AITKIN COUNTY HIGHWAY DEPARTMENT
 FIXED ASSET REPORT
 YEAR ENDED DECEMBER 31, 2022

| Equipment Code | Description | Org. Cost | Beginning Balance | Capital Improv | Equipment Rental | Cost Added | Yearly Depr | Ending Balance | AdjustTo Equalize Depr. |
|-------------------|---------------------------------------------------------------------|-----------|-------------------|----------------|------------------|------------|-------------|----------------|-------------------------|
| ATV | | | | | | | | | |
| 0013 | 2011 POLARIS 500 RANGER ATV Acq Dt. 4/15/2011 Est. Life 8 | 9,894.94 | .00 | .00 | 1,176.00 | 720.84 | .00 | .00 | 455.16 |
| | SubTotal | 9,894.94 | .00 | .00 | 1,176.00 | 720.84 | .00 | .00 | 455.16 |
| BELLY DUMP | | | | | | | | | |
| 0499 | 1995 RED RIVER TRI-AXLE BELLY DUMP Acq Dt. 5/4/1995 Est. Life 20 | 26,417.80 | .00 | .00 | 1,000.00 | 4,189.03 | .00 | .00 | -3,189.03 |
| 0501 | 2001 RED RIVER BELLY DUMP Acq Dt. 5/22/2001 Est. Life 20 | 28,462.32 | .00 | .00 | 1,050.00 | 3,580.97 | .00 | .00 | -2,530.97 |
| 0503 | 2015 CPS BELLY DUMP Acq Dt. 4/3/2020 Est. Life 20 | 21,400.00 | 19,527.50 | .00 | .00 | 3,903.55 | 1,070.00 | 18,457.50 | -4,973.55 |
| | SubTotal | 76,280.12 | 19,527.50 | .00 | 2,050.00 | 11,673.55 | 1,070.00 | 18,457.50 | -10,693.55 |
| CONST | | | | | | | | | |
| 0709 | PIN FINDER LOCATOR Acq Dt. 1/1/1989 Est. Life 10 | 500.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 0711 | CONCRETE AIR TESTER Acq Dt. 4/7/1995 Est. Life 20 | 575.18 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 0718 | LASER LEVEL Acq Dt. 6/6/1997 Est. Life 10 | 2,337.68 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 0726 | COURSE SIEVE SHAKER Acq Dt. 6/19/2001 Est. Life 5 | 3,522.26 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 0727 | DIGITAL SCALES: SOIL TESTING Acq Dt. 3/27/2002 Est. Life 5 | 1,452.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 0731 | ONE OFFICE DATABASE Acq Dt. 9/2/2005 Est. Life 10 | 15,763.93 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 0738 | HP LASERJET 5200DTN PRINTER Acq Dt. 11/27/2012 Est. Life 8 | 2,396.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 0739 | AUTOCAD CIVIL 3D 2017 Acq Dt. 1/12/2017 Est. Life 5 | 41,224.62 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

AITKIN COUNTY HIGHWAY DEPARTMENT
FIXED ASSET REPORT
YEAR ENDED DECEMBER 31, 2022

| Equipment Code | Description | Org. Cost | Beginning Balance | Capital Improv | Equipment Rental | Cost Added | Yearly Depr | Ending Balance | AdjustTo Equalize Depr. |
|----------------|-------------------------------------|------------|-------------------|----------------|------------------|------------|-------------|----------------|-------------------------|
| CONST | | | | | | | | | |
| 0740 | TRIMBLE SURVEY EQUIPMENT 2019 | 67,863.01 | 45,242.00 | .00 | .00 | .00 | 8,482.88 | 36,759.12 | -8,482.88 |
| | Acq Dt. 5/28/2019 Est. Life 8 | | | | | | | | |
| | Status Active | | | | | | | | |
| 0769 | TOUGHBOOKS #1 | 1,757.03 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Acq Dt. 9/21/2011 Est. Life 5 | | | | | | | | |
| | Status Active | | | | | | | | |
| 0772 | IPAD - SIGN TRUCK | 930.97 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Acq Dt. 9/2/2015 Est. Life 4 | | | | | | | | |
| | Status Active | | | | | | | | |
| 0773 | TRIMBLE GPS TOTAL STATION | 54,895.96 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Acq Dt. 2/20/2009 Est. Life 8 | | | | | | | | |
| | Status Active | | | | | | | | |
| 0777 | NIKON AUTOMATIC LEVEL | 1,050.94 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Acq Dt. 6/3/2009 Est. Life 0 | | | | | | | | |
| | Status Active | | | | | | | | |
| 0778 | E/TIME CARD | 9,570.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Acq Dt. 12/24/2009 Est. Life 8 | | | | | | | | |
| | Status Active | | | | | | | | |
| 0784 | ENGINEER TECH COMPUTER #5 | 1,159.59 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Acq Dt. 4/14/2013 Est. Life 4 | | | | | | | | |
| | Status Active | | | | | | | | |
| 0786 | ENGINEER TECH DESKTOP COMPUTERS - 4 | 6,664.36 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Acq Dt. 1/1/2018 Est. Life 4 | | | | | | | | |
| | Status Active | | | | | | | | |
| 0787 | ENGINEER TECH LAPTOPS - 4 | 7,210.80 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Acq Dt. 1/1/2018 Est. Life 4 | | | | | | | | |
| | Status Active | | | | | | | | |
| | SubTotal | 218,874.33 | 45,242.00 | .00 | .00 | .00 | 8,482.88 | 36,759.12 | -8,482.88 |
| GRADERS | | | | | | | | | |
| 0200 | CATERPILLAR 120M MOTOR GRADER | 193,743.00 | 78,573.55 | .00 | 27,471.50 | 28,211.52 | 12,916.20 | 65,657.35 | -13,656.22 |
| | Acq Dt. 2/6/2013 Est. Life 15 | | | | | | | | |
| | Status Active | | | | | | | | |
| 0201 | CATERPILLAR 120M MOTOR GRADER | 193,743.00 | 78,573.55 | .00 | 29,433.75 | 40,128.06 | 12,916.20 | 65,657.35 | -23,610.51 |
| | Acq Dt. 2/6/2013 Est. Life 15 | | | | | | | | |
| | Status Active | | | | | | | | |
| 0205 | 2016 JOHN DEERE 670GP | 208,090.00 | 136,414.28 | .00 | 27,965.00 | 34,552.55 | 13,872.72 | 122,541.56 | -20,460.27 |
| | Acq Dt. 11/17/2016 Est. Life 15 | | | | | | | | |
| | Status Active | | | | | | | | |
| 0206 | 2016 JOHN DEERE 670GP | 208,090.00 | 136,414.28 | .00 | 20,868.00 | 22,176.18 | 13,872.72 | 122,541.56 | -15,180.90 |
| | Acq Dt. 11/17/2016 Est. Life 15 | | | | | | | | |
| | Status Active | | | | | | | | |
| 0211 | CAT 140G MOTOR GRADER | 118,166.00 | .00 | .00 | 22,701.00 | 62,124.38 | .00 | .00 | -39,423.38 |
| | Acq Dt. 4/19/1989 Est. Life 7 | | | | | | | | |
| | Status Active | | | | | | | | |

AITKIN COUNTY HIGHWAY DEPARTMENT
FIXED ASSET REPORT
YEAR ENDED DECEMBER 31, 2022

| Equipment Code | Description | Org. Cost | Beginning Balance | Capital Improv | Equipment Rental | Cost Added | Yearly Depr | Ending Balance | AdjustTo Equalize Depr. |
|----------------|------------------------------------------------------|--------------|-------------------|----------------|------------------|------------|-------------|----------------|-------------------------|
| GRADERS | | | | | | | | | |
| 0213 | CAT 120M2 MOTOR GRADER | 207,780.00 | 113,784.28 | .00 | 32,665.00 | 29,744.28 | 29,682.86 | 84,101.42 | -26,762.14 |
| | Acq Dt. 11/27/2018 Est. Life 7 Status Active | | | | | | | | |
| 0214 | 2020 JOHN DEERE 670GP MOTOR GRADER | 296,120.00 | 232,665.71 | .00 | 39,644.50 | 42,282.29 | 42,302.86 | 190,362.85 | -44,940.65 |
| | Acq Dt. 7/15/2020 Est. Life 7 Status Active | | | | | | | | |
| 0215 | 2011 CATERPILLAR 140M VHP MOTOR GRADER | 228,000.00 | 228,000.00 | 7,780.00 | 517.00 | 18,867.83 | 5,613.81 | 230,166.19 | -23,964.64 |
| | Acq Dt. 11/10/2022 Est. Life 7 Status New | | | | | | | | |
| | SubTotal | 1,653,732.00 | 1,004,425.65 | 7,780.00 | 201,265.75 | 278,087.09 | 131,177.37 | 881,028.28 | -207,998.71 |
| LOADERS | | | | | | | | | |
| 0010 | 1989 CASE 1840 SKID STEER | 14,320.00 | .00 | .00 | .00 | 45.86 | .00 | .00 | -45.86 |
| | Acq Dt. 6/30/1991 Est. Life 5 Status Active | | | | | | | | |
| 0020 | BOBCAT 773 SKID LOADER | 12,500.00 | .00 | .00 | 1,300.00 | 2,034.47 | .00 | .00 | -734.47 |
| | Acq Dt. 8/21/2009 Est. Life 6 Status Active | | | | | | | | |
| 0366 | 1985 JOHN DEERE TRACTOR-LOADER | 27,895.00 | .00 | .00 | 2,052.00 | 236.65 | .00 | .00 | 1,815.35 |
| | Acq Dt. 6/1/1985 Est. Life 7 Status Active | | | | | | | | |
| 0371 | 2008 JD 624J WHEEL LOADER | 102,623.40 | .00 | .00 | 13,328.00 | 14,242.18 | .00 | .00 | -914.18 |
| | Acq Dt. 5/15/2008 Est. Life 10 Status Active | | | | | | | | |
| 0386 | 1973 JD 410E WHEEL LOADER BACKHOE | 30,459.38 | 5,584.04 | .00 | 5,781.00 | 1,411.22 | 3,045.96 | 2,538.08 | 1,323.82 |
| | Acq Dt. 11/21/2013 Est. Life 10 Status Active | | | | | | | | |
| 0389 | 1994 FORD 675D TRACTOR/LDR/BACKHOE | 49,456.05 | .00 | .00 | 3,228.75 | 335.60 | .00 | .00 | 2,893.15 |
| | Acq Dt. 11/1/1994 Est. Life 10 Status Active | | | | | | | | |
| 0391 | 1997 CAT 938F LOADER | 121,976.00 | .00 | .00 | 4,335.00 | 9,585.13 | .00 | .00 | -5,250.13 |
| | Acq Dt. 6/6/1997 Est. Life 10 Status Active | | | | | | | | |
| 0397 | JD TRACTOR LOADER/BACKHOE | 45,382.85 | .00 | .00 | 7,841.25 | 13,234.62 | .00 | .00 | -5,393.37 |
| | Acq Dt. 12/22/2003 Est. Life 12 Status Active | | | | | | | | |
| 0398 | JD 624J LOADER | 114,444.90 | .00 | .00 | 6,086.00 | 16,245.15 | .00 | .00 | -10,159.15 |
| | Acq Dt. 4/8/2004 Est. Life 12 Status Active | | | | | | | | |
| | SubTotal | 519,057.58 | 5,584.04 | .00 | 43,952.00 | 57,370.88 | 3,045.96 | 2,538.08 | -16,464.84 |

AITKIN COUNTY HIGHWAY DEPARTMENT
FIXED ASSET REPORT
YEAR ENDED DECEMBER 31, 2022

| Equipment Code | Description | Org. Cost | Beginning Balance | Capital Improv | Equipment Rental | Cost Added | Yearly Depr | Ending Balance | AdjustTo Equalize Depr. |
|----------------|---------------------------------------|-----------|-------------------|----------------|------------------|------------|-------------|----------------|-------------------------|
| MAINT | | | | | | | | | |
| 0016 | STOW VPC80E PLATE COMPACTOR | 1,618.80 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Acq Dt. 10/1/1993 Est. Life 8 | | | | | | | | |
| | Status Active | | | | | | | | |
| 0018 | GRACO PAVEMENT MARKER | 6,704.18 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Acq Dt. 6/17/1994 Est. Life 8 | | | | | | | | |
| | Status Active | | | | | | | | |
| 0019 | ROSCO SWEEP PRO | 40,300.24 | .00 | .00 | 6,642.00 | 9,473.19 | .00 | .00 | -2,831.19 |
| | Acq Dt. 3/21/2006 Est. Life 10 | | | | | | | | |
| | Status Active | | | | | | | | |
| 0041 | 2014 CIMLINE 230DH GEN IV MELTER | 36,495.00 | 11,556.34 | .00 | 6,392.00 | 8,051.29 | 3,649.56 | 7,906.78 | -5,308.85 |
| | Acq Dt. 3/26/2015 Est. Life 10 | | | | | | | | |
| | Status Active | | | | | | | | |
| 0042 | INGERSOLL RAND COMPRESSOR | 11,762.93 | .00 | .00 | .00 | 261.36 | .00 | .00 | -261.36 |
| | Acq Dt. 2/26/2002 Est. Life 5 | | | | | | | | |
| | Status Active | | | | | | | | |
| 0043 | PAVEMENT COMPACTOR CATCB24 | 27,787.50 | 2,084.33 | .00 | 240.00 | 120.97 | 2,084.33 | .00 | -1,965.30 |
| | Acq Dt. 10/15/2012 Est. Life 10 | | | | | | | | |
| | Status Active | | | | | | | | |
| 0048 | HYDRO TEK STEAMER | 6,478.90 | 134.84 | .00 | 1,972.00 | 1,821.38 | 134.84 | .00 | 15.78 |
| | Acq Dt. 3/13/2014 Est. Life 8 | | | | | | | | |
| | Status Active | | | | | | | | |
| 0050 | STEPP POTHOLE PATCH TRAILER 2014 | 15,572.00 | 648.68 | .00 | 3,720.00 | 805.13 | 648.68 | .00 | 2,266.19 |
| | Acq Dt. 5/29/2014 Est. Life 8 | | | | | | | | |
| | Status Active | | | | | | | | |
| 0066 | HONDA WATER PUMP | 2,628.51 | .00 | .00 | .00 | 196.00 | .00 | .00 | -196.00 |
| | Acq Dt. 8/15/2003 Est. Life 5 | | | | | | | | |
| | Status Active | | | | | | | | |
| 0067 | PULL TYPE PNEUMATIC ROLLER | 11,182.50 | .00 | .00 | .00 | 75.57 | .00 | .00 | -75.57 |
| | Acq Dt. 11/15/2004 Est. Life 5 | | | | | | | | |
| | Status Active | | | | | | | | |
| 0068 | HONDA 340CC TRASH PUMP | 2,159.00 | 1,907.12 | .00 | .00 | .00 | 431.80 | 1,475.32 | -431.80 |
| | Acq Dt. 6/15/2021 Est. Life 5 | | | | | | | | |
| | Status Active | | | | | | | | |
| 0096 | ALL AMERICAN DISK | 4,473.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Acq Dt. 12/11/1995 Est. Life 7 | | | | | | | | |
| | Status Active | | | | | | | | |
| 0098 | FORD TANDEM WHEEL DISC | 1,600.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Acq Dt. 7/25/1988 Est. Life 4 | | | | | | | | |
| | Status Active | | | | | | | | |
| 0300 | PT100G TEREX TRACK BRUSH MACH | 71,832.83 | .00 | .00 | 8,576.00 | 10,383.70 | .00 | .00 | -1,807.70 |
| | Acq Dt. 6/27/2011 Est. Life 10 | | | | | | | | |
| | Status Active | | | | | | | | |
| 0306 | 2013 LB PERFORMANCE RW35 ROAD WIDENER | 38,500.00 | 31,441.67 | .00 | 11,446.00 | 964.65 | 3,850.00 | 27,591.67 | 6,631.35 |
| | Acq Dt. 3/27/2020 Est. Life 10 | | | | | | | | |
| | Status Active | | | | | | | | |

AITKIN COUNTY HIGHWAY DEPARTMENT
FIXED ASSET REPORT
YEAR ENDED DECEMBER 31, 2022

| Equipment Code | Description | Org. Cost | Beginning Balance | Capital Improv | Equipment Rental | Cost Added | Yearly Depr | Ending Balance | AdjustTo Equalize Depr. |
|----------------|------------------------------------------|------------|-------------------|----------------|------------------|------------|-------------|----------------|-------------------------|
| PICKUPS | | | | | | | | | |
| 0464 | 2008 FORD F 150 EXT CAB | 12,000.00 | .00 | .00 | 4,199.00 | 1,775.73 | .00 | .00 | 2,423.27 |
| | Acq Dt. 6/4/2012 Est. Life 5 | | | | | | | | |
| | Status Active | | | | | | | | |
| 0465 | 2012 CHEVY MECH TRUCK | 55,726.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Acq Dt. 10/15/2012 Est. Life 5 | | | | | | | | |
| | Status Sold | | 01/28/2021 | | | | | | |
| 0466 | 2014 FORD F-150 4x4 SUPER CAB (Paul K) | 25,382.88 | 792.75 | .00 | 7,293.00 | 3,460.70 | 792.75 | .00 | 3,039.55 |
| | Acq Dt. 4/10/2014 Est. Life 8 | | | | | | | | |
| | Status Active | | | | | | | | |
| 0468 | 2007 FORD F-150 | 17,895.95 | .00 | .00 | 16,105.00 | 11,421.29 | .00 | .00 | 4,683.71 |
| | Acq Dt. 10/6/2015 Est. Life 5 | | | | | | | | |
| | Status Active | | | | | | | | |
| 0469 | 2005 FORD F150 | 12,795.75 | .00 | .00 | .00 | 1,472.99 | .00 | .00 | -1,472.99 |
| | Acq Dt. 3/23/2016 Est. Life 5 | | | | | | | | |
| | Status Sold | | 05/23/2022 | | | | | | |
| 0470 | 2006 GMC SIERRA 150 | 16,867.75 | .00 | .00 | 10,791.00 | 5,595.55 | .00 | .00 | 5,195.45 |
| | Acq Dt. 5/26/2016 Est. Life 5 | | | | | | | | |
| | Status Active | | | | | | | | |
| 0471 | SIGN TRUCK - F-450 SUPER DUTY | 47,292.13 | 3,152.93 | .00 | 29,228.00 | 32,970.75 | 3,152.93 | .00 | -6,895.68 |
| | Acq Dt. 5/12/2017 Est. Life 5 | | | | | | | | |
| | Status Active | | | | | | | | |
| 0472 | 2018 FORD F-250 SUPER DUTY - BUTCH | 26,631.91 | 7,545.71 | .00 | 29,964.00 | 28,721.25 | 5,326.38 | 2,219.33 | -4,083.63 |
| | Acq Dt. 6/5/2018 Est. Life 5 | | | | | | | | |
| | Status Active | | | | | | | | |
| 0473 | 2018 FORD F-250 SUPERDUTY | 33,554.41 | 9,507.09 | .00 | 19,444.00 | 17,090.70 | 6,710.88 | 2,796.21 | -4,357.58 |
| | Acq Dt. 6/11/2018 Est. Life 5 | | | | | | | | |
| | Status Active | | | | | | | | |
| 0474 | 2020 F-150 4X4 EXTENDED CAB | 28,675.14 | 20,550.51 | .00 | 6,787.00 | 2,525.05 | 5,735.03 | 14,815.48 | -1,473.08 |
| | Acq Dt. 8/31/2020 Est. Life 5 | | | | | | | | |
| | Status Active | | | | | | | | |
| 0475 | 2020 FORD F550 SUPER DUTY - MECHANIC TRI | 98,293.73 | 76,996.75 | .00 | 19,082.00 | 23,091.23 | 19,658.75 | 57,338.00 | -23,667.98 |
| | Acq Dt. 12/21/2020 Est. Life 5 | | | | | | | | |
| | Status Active | | | | | | | | |
| 0476 | 2021 GMC SIERRA - QUALE | 30,433.83 | 25,361.52 | .00 | 5,234.00 | 2,277.22 | 6,086.77 | 19,274.75 | -3,129.99 |
| | Acq Dt. 3/19/2021 Est. Life 5 | | | | | | | | |
| | Status Active | | | | | | | | |
| 0477 | 2015 FORD F150 SUPER CAB | 30,532.50 | 30,532.50 | .00 | 9,460.00 | 6,640.34 | 3,180.47 | 27,352.03 | -360.81 |
| | Acq Dt. 3/22/2022 Est. Life 8 | | | | | | | | |
| | Status New | | | | | | | | |
| 0478 | 2022 CHEVROLET SILVERADO - SCOTT K | 44,915.00 | 44,915.00 | .00 | 26,364.00 | 14,577.68 | 4,678.65 | 40,236.35 | 7,107.67 |
| | Acq Dt. 3/25/2022 Est. Life 8 | | | | | | | | |
| | Status New | | | | | | | | |
| | SubTotal | 708,222.98 | 219,354.76 | .00 | 250,599.00 | 199,974.56 | 55,322.61 | 164,032.15 | -4,698.17 |

AITKIN COUNTY HIGHWAY DEPARTMENT
FIXED ASSET REPORT
YEAR ENDED DECEMBER 31, 2022

| Equipment Code | Description | Org. Cost | Beginning Balance | Capital Improv | Equipment Rental | Cost Added | Yearly Depr | Ending Balance | AdjustTo Equalize Depr. |
|----------------|---------------------------------|--------------|-------------------|----------------|------------------|------------|-------------|----------------|-------------------------|
| TANDEMS | | | | | | | | | |
| 0135 | 2012 INTERNATIONAL TANDEM | 180,115.33 | .00 | .00 | 45,435.00 | 50,651.72 | .00 | .00 | -5,216.72 |
| | Acq Dt. 2/13/2012 Est. Life 8 | | | | | | | | |
| | Status Active | | | | | | | | |
| 0136 | 2012 INTERNATIONAL TANDEM | 180,115.32 | .00 | .00 | 38,475.00 | 77,693.06 | .00 | .00 | -39,218.06 |
| | Acq Dt. 2/13/2012 Est. Life 8 | | | | | | | | |
| | Status Active | | | | | | | | |
| 0137 | 2012 INTERNATIONAL TANDEM | 181,528.21 | .00 | .00 | 28,980.00 | 49,161.67 | .00 | .00 | -20,181.67 |
| | Acq Dt. 2/13/2012 Est. Life 8 | | | | | | | | |
| | Status Active | | | | | | | | |
| 0138 | 2012 INTERNATIONAL TANDEM | 181,837.07 | .00 | .00 | 34,455.00 | 56,569.09 | .00 | .00 | -22,114.09 |
| | Acq Dt. 2/13/2012 Est. Life 8 | | | | | | | | |
| | Status Active | | | | | | | | |
| 0139 | 2016 MACK GU 713 | 182,454.37 | 69,941.07 | .00 | 32,070.00 | 34,986.72 | 18,245.40 | 51,695.67 | -21,162.12 |
| | Acq Dt. 11/25/2015 Est. Life 10 | | | | | | | | |
| | Status Active | | | | | | | | |
| 0140 | 2016 MACK GU 713 | 182,454.37 | 41,812.19 | .00 | 37,725.00 | 29,397.67 | 22,806.84 | 19,005.35 | -14,479.51 |
| | Acq Dt. 11/25/2015 Est. Life 8 | | | | | | | | |
| | Status Active | | | | | | | | |
| 0141 | 2016 MACK GU 713 | 182,454.37 | 41,812.19 | .00 | 29,085.00 | 21,699.34 | 22,806.84 | 19,005.35 | -15,421.18 |
| | Acq Dt. 11/25/2015 Est. Life 8 | | | | | | | | |
| | Status Active | | | | | | | | |
| 0142 | 2010 MACK GU812 - SINGLE AXLE | 93,234.00 | 55,357.69 | .00 | 50,251.50 | 51,751.68 | 11,654.25 | 43,703.44 | -13,154.43 |
| | Acq Dt. 10/30/2018 Est. Life 8 | | | | | | | | |
| | Status Active | | | | | | | | |
| 0143 | 2019 MACK GR64F | 192,262.32 | 128,174.88 | .00 | 43,095.00 | 47,666.42 | 24,032.79 | 104,142.09 | -28,604.21 |
| | Acq Dt. 5/2/2019 Est. Life 8 | | | | | | | | |
| | Status Active | | | | | | | | |
| 0144 | 2020 MACK GR64F | 192,262.32 | 128,174.88 | .00 | 63,015.00 | 64,722.86 | 24,032.79 | 104,142.09 | -25,740.65 |
| | Acq Dt. 5/2/2019 Est. Life 8 | | | | | | | | |
| | Status Active | | | | | | | | |
| 0145 | 2019 MACK GR64F | 192,262.32 | 128,174.88 | .00 | 56,805.00 | 72,570.43 | 24,032.79 | 104,142.09 | -39,798.22 |
| | Acq Dt. 5/2/2019 Est. Life 8 | | | | | | | | |
| | Status Active | | | | | | | | |
| 0146 | 2015 INTERNATIONAL PROSTAR | 51,707.50 | 39,857.86 | .00 | 31,320.00 | 54,198.65 | 6,463.44 | 33,394.42 | -29,342.09 |
| | Acq Dt. 3/27/2020 Est. Life 8 | | | | | | | | |
| | Status Active | | | | | | | | |
| 0147 | 2022 MACK GR64F | 217,254.73 | 217,254.73 | .00 | 40,080.00 | 25,066.29 | 20,367.63 | 196,887.10 | -5,353.92 |
| | Acq Dt. 4/25/2022 Est. Life 8 | | | | | | | | |
| | Status New | | | | | | | | |
| 0148 | 2022 MACK GR64F | 215,259.73 | 215,259.73 | .00 | 39,975.00 | 24,727.78 | 17,938.31 | 197,321.42 | -2,691.09 |
| | Acq Dt. 5/9/2022 Est. Life 8 | | | | | | | | |
| | Status New | | | | | | | | |
| 0149 | 2022 MACK GR64F | 222,161.99 | 222,161.99 | .00 | 10,770.00 | 12,130.99 | 18,513.50 | 203,648.49 | -19,874.49 |
| | Acq Dt. 5/18/2022 Est. Life 8 | | | | | | | | |
| | Status New | | | | | | | | |
| | SubTotal | 3,050,908.84 | 1,287,982.09 | .00 | 657,684.75 | 728,135.17 | 210,894.58 | 1,077,087.51 | -281,345.00 |

AITKIN COUNTY HIGHWAY DEPARTMENT
FIXED ASSET REPORT
YEAR ENDED DECEMBER 31, 2022

| Equipment Code | Description | Org. Cost | Beginning Balance | Capital Improv | Equipment Rental | Cost Added | Yearly Depr | Ending Balance | AdjustTo Equalize Depr. |
|-----------------|----------------------------------------------------|--------------|-------------------|----------------|------------------|--------------|-------------|----------------|-------------------------|
| TRAILERS | | | | | | | | | |
| 0097 | 1989 HOME-MADE TRAILER (AITKIN) | 694.34 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Acq Dt. 3/10/1989 Est. Life 8 Status Active | | | | | | | | |
| | SubTotal | 108,037.87 | 41,702.85 | .00 | 5,470.00 | 4,459.40 | 6,173.46 | 35,529.39 | -5,162.86 |
| | FINAL TOTAL 140 | 7,323,097.75 | 3,017,765.60 | 7,780.00 | 1,264,306.50 | 1,390,127.40 | 470,111.04 | 2,555,434.56 | -595,931.94 |

AITKIN COUNTY HIGHWAY DEPARTMENT
EQUIPMENT RENTAL ANALYSIS
YEAR ENDED DECEMBER 31, 2022

| Equipment Code | Description | Maintenance | Contract | Administrative & Unallocated | Repair Equipment | Inventory | Account Recon & Other | Total |
|----------------|------------------------------------|-------------|----------|------------------------------|------------------|-----------|-----------------------|-----------|
| 0013 | 2011 POLARIS 500 RANGER ATV | 1,008.00 | | 168.00 | | | | 1,176.00 |
| 0019 | ROSCO SWEEP PRO | 1,148.00 | | 5,494.00 | | | | 6,642.00 |
| 0020 | BOBCAT 773 SKID LOADER | 1,040.00 | | 260.00 | | | | 1,300.00 |
| 0028 | 2007 FELLING TRAILER (AITKIN) | 30.00 | | | 50.00 | | | 80.00 |
| 0034 | TOWMASTER TRAILER (JACOBSON) | | | | | | 5.00 | 5.00 |
| 0041 | 2014 CIMLINE 230DH GEN IV MELTER | 6,392.00 | | | | | | 6,392.00 |
| 0043 | PAVEMENT COMPACTOR CATCB24 | 240.00 | | | | | | 240.00 |
| 0048 | HYDRO TEK STEAMER | 1,819.00 | | | | | 153.00 | 1,972.00 |
| 0050 | STEPP POTHOLE PATCH TRAILER 2014 | 3,720.00 | | | | | | 3,720.00 |
| 0051 | 2014 TOWMASTER TRAILER T-50 | 1,170.00 | | 170.00 | 180.00 | | | 1,520.00 |
| 0053 | SKID LOADER KAUFMAN TRAILER - 22F1 | 75.00 | | | | | | 75.00 |
| 0054 | 2022 TM T-50 TRAILER | 3,305.00 | | 230.00 | | | 255.00 | 3,790.00 |
| 0126 | 2000 FORD SINGLE AXLE | | | 20,796.75 | | | 702.00 | 21,498.75 |
| 0127 | 2000 FORD SINGLE AXLE | 2,223.00 | | 21,118.50 | | | 468.00 | 23,809.50 |
| 0128 | 2001 STERLING LT9511 TANDEM TR | | | 11,445.00 | | | 150.00 | 11,595.00 |
| 0131 | 2001 STERLING LT9511 TANDEM TR | 6,480.00 | | 12,225.00 | 540.00 | | | 19,245.00 |
| 0135 | 2012 INTERNATIONAL TANDEM | 18,330.00 | | 25,755.00 | 960.00 | | 390.00 | 45,435.00 |
| 0136 | 2012 INTERNATIONAL TANDEM | 9,510.00 | | 27,195.00 | | | 1,770.00 | 38,475.00 |
| 0137 | 2012 INTERNATIONAL TANDEM | 10,830.00 | | 17,550.00 | | | 600.00 | 28,980.00 |
| 0138 | 2012 INTERNATIONAL TANDEM | 14,400.00 | | 18,570.00 | | | 1,485.00 | 34,455.00 |
| 0139 | 2016 MACK GU 713 | 4,980.00 | | 23,880.00 | | | 3,210.00 | 32,070.00 |
| 0140 | 2016 MACK GU 713 | 7,860.00 | | 25,740.00 | | | 4,125.00 | 37,725.00 |
| 0141 | 2016 MACK GU 713 | 5,100.00 | | 20,100.00 | | | 3,885.00 | 29,085.00 |
| 0142 | 2010 MACK GU812 - SINGLE AXLE | 1,199.25 | | 32,818.50 | | | 16,233.75 | 50,251.50 |
| 0143 | 2019 MACK GR64F | 14,145.00 | | 28,050.00 | 120.00 | | 780.00 | 43,095.00 |
| 0144 | 2020 MACK GR64F | 24,720.00 | | 34,455.00 | | | 3,840.00 | 63,015.00 |
| 0145 | 2019 MACK GR64F | 26,265.00 | | 27,270.00 | 60.00 | | 3,210.00 | 56,805.00 |
| 0146 | 2015 INTERNATIONAL PROSTAR | 19,980.00 | | 7,560.00 | | | 3,780.00 | 31,320.00 |
| 0147 | 2022 MACK GR64F | 28,320.00 | | 9,690.00 | | | 2,070.00 | 40,080.00 |
| 0148 | 2022 MACK GR64F | 20,460.00 | | 18,015.00 | | | 1,500.00 | 39,975.00 |
| 0149 | 2022 MACK GR64F | 2,040.00 | | 8,400.00 | | | 330.00 | 10,770.00 |
| 0200 | CATERPILLAR 120M MOTOR GRADER | 24,181.50 | | 2,303.00 | 282.00 | | 705.00 | 27,471.50 |
| 0201 | CATERPILLAR 120M MOTOR GRADER | 26,284.75 | | 869.50 | | | 2,279.50 | 29,433.75 |

AITKIN COUNTY HIGHWAY DEPARTMENT
EQUIPMENT RENTAL ANALYSIS
YEAR ENDED DECEMBER 31, 2022

| Equipment Code | Description | Maintenance | Contract | Administrative & Unallocated | Repair Equipment | Inventory | Account Recon & Other | Total |
|----------------|-------------------------------------|-------------|----------|------------------------------|------------------|-----------|-----------------------|-----------|
| 0205 | 2016 JOHN DEERE 670GP | 22,090.00 | | 3,008.00 | | | 2,867.00 | 27,965.00 |
| 0206 | 2016 JOHN DEERE 670GP | 19,599.00 | | 282.00 | | | 987.00 | 20,868.00 |
| 0211 | CAT 140G MOTOR GRADER | 10,469.25 | | 1,104.50 | | | 11,127.25 | 22,701.00 |
| 0213 | CAT 120M2 MOTOR GRADER | 23,429.50 | | 2,491.00 | | | 6,744.50 | 32,665.00 |
| 0214 | 2020 JOHN DEERE 670GP MOTOR GRAD | 31,960.00 | | 5,264.00 | | | 2,420.50 | 39,644.50 |
| 0215 | 2011 CATERPILLAR 140M VHP MOTOR G | | | 517.00 | | | | 517.00 |
| 0300 | PT100G TEREX TRACK BRUSH MACH | 6,464.00 | | 960.00 | | | 1,152.00 | 8,576.00 |
| 0306 | 2013 LB PERFORMANCE RW35 ROAD WI | 11,446.00 | | | | | | 11,446.00 |
| 0350 | JD 6430 TRACTOR/MOWER | 8,660.25 | | | | | 742.50 | 9,402.75 |
| 0351 | NEW HOLLAND TRACTOR MOWER | 17,347.50 | | | | | 168.75 | 17,516.25 |
| 0352 | NEW HOLLAND - GUARDRAIL MOWER | 13,797.00 | | 81.00 | | | 742.50 | 14,620.50 |
| 0366 | 1985 JOHN DEERE TRACTOR-LOADER | 648.00 | | 1,404.00 | | | | 2,052.00 |
| 0371 | 2008 JD 624J WHEEL LOADER | 340.00 | | 12,988.00 | | | | 13,328.00 |
| 0372 | 2020 VOLVO EXCAVATOR | 17,385.50 | | 928.00 | 87.00 | | 1,711.00 | 20,111.50 |
| 0386 | 1973 JD 410E WHEEL LOADER BACKHOE | 2,275.50 | | 2,583.00 | | | 922.50 | 5,781.00 |
| 0389 | 1994 FORD 675D TRACTOR/LDR/BACKH | 1,998.75 | | 861.00 | | | 369.00 | 3,228.75 |
| 0391 | 1997 CAT 938F LOADER | 1,156.00 | | 2,499.00 | | | 680.00 | 4,335.00 |
| 0397 | JD TRACTOR LOADER/BACKHOE | 7,226.25 | | 369.00 | | | 246.00 | 7,841.25 |
| 0398 | JD 624J LOADER | 2,482.00 | | 3,536.00 | 68.00 | | | 6,086.00 |
| 0399 | CATERPILLAR D5NLGP DOZER | 637.00 | | 455.00 | | | 28.00 | 1,120.00 |
| 0440 | 1999 FORD PICKUP (MECHANIC) | | | 5,503.00 | | | | 5,503.00 |
| 0448 | 2004 FORD F-150 4X4 PICKUP | | | 10,262.00 | | | | 10,262.00 |
| 0454 | 2008 F150 FORD PICKUP | | | 7,880.00 | | | | 7,880.00 |
| 0456 | 2008 F350 FORD 1-TON PICKUP | | | 6,182.00 | | | | 6,182.00 |
| 0458 | 2010 FORD F150 4 DR CAB | | | 12,220.00 | | | | 12,220.00 |
| 0459 | 2010 FORD F150 | | | 2,543.00 | | | | 2,543.00 |
| 0460 | 2011 FORD F350 SD (SURVEY) | | | 12,838.00 | | | | 12,838.00 |
| 0462 | 2012 CHEVROLET 4 DR EXT-SCOTT | | | 9,220.00 | | | | 9,220.00 |
| 0464 | 2008 FORD F 150 EXT CAB | | | 4,199.00 | | | | 4,199.00 |
| 0466 | 2014 FORD F-150 4x4 SUPER CAB (Paul | | | 7,293.00 | | | | 7,293.00 |
| 0468 | 2007 FORD F-150 | | | 16,105.00 | | | | 16,105.00 |
| 0470 | 2006 GMC SIERRA 150 | | | 10,791.00 | | | | 10,791.00 |
| 0471 | SIGN TRUCK - F-450 SUPER DUTY | | 8m | 29,228.00 | | | | 29,228.00 |

AITKIN COUNTY HIGHWAY DEPARTMENT
EQUIPMENT RENTAL ANALYSIS
YEAR ENDED DECEMBER 31, 2022

| Equipment Code | Description | Maintenance | Contract | Administrative & Unallocated | Repair Equipment | Inventory | Account Recon & Other | Total |
|----------------|----------------------------------------|-------------|----------|------------------------------|------------------|-----------|-----------------------|--------------|
| 0472 | 2018 FORD F-250 SUPER DUTY - BUTCH | | | 29,964.00 | | | | 29,964.00 |
| 0473 | 2018 FORD F-250 SUPERDUTY | | | 19,444.00 | | | | 19,444.00 |
| 0474 | 2020 F-150 4X4 EXTENDED CAB | | | 6,787.00 | | | | 6,787.00 |
| 0475 | 2020 FORD F550 SUPER DUTY - MECHANICAL | | | 19,082.00 | | | | 19,082.00 |
| 0476 | 2021 GMC SIERRA - QUALE | | | 5,234.00 | | | | 5,234.00 |
| 0477 | 2015 FORD F150 SUPER CAB | | | 9,460.00 | | | | 9,460.00 |
| 0478 | 2022 CHEVROLET SILVERADO - SCOTT H | | | 26,364.00 | | | | 26,364.00 |
| 0499 | 1995 RED RIVER TRI-AXLE BELLY DUMP | 1,000.00 | | | | | | 1,000.00 |
| 0501 | 2001 RED RIVER BELLY DUMP | 1,000.00 | | | 50.00 | | | 1,050.00 |
| 0815 | TURFMAKER 325 - HYDROSEEDER | 250.00 | | 100.00 | | | | 350.00 |
| | Final Total | 488,917.00 | 0.00 | 690,157.75 | 2,397.00 | 0.00 | 82,834.75 | 1,264,306.50 |

AITKIN COUNTY HIGHWAY DEPARTMENT
EQUIPMENT EXPENSE ANALYSIS
YEAR ENDED DECEMBER 31, 2022

| Equipment Code | Equipment Name | Repair Labor and Parts | Insurance and License Plates | Tires Tubes and Chains | Diesel and Gasoline Fuel | Unallocated Costs | Fringe Benefits | Total Equipment Dollars |
|----------------|-------------------------------|------------------------|------------------------------|------------------------|--------------------------|-------------------|-----------------|-------------------------|
| 0010 | 1989 CASE 1840 SKID STEER | | | | 30.31 | 8.90 | 6.65 | 45.86 |
| 0013 | 2011 POLARIS 500 RANGER A... | 457.21 | | | 19.21 | 140.00 | 104.42 | 720.84 |
| 0019 | ROSCO SWEEP PRO | 4,588.06 | | 290.00 | 1,382.93 | 1,839.92 | 1,372.28 | 9,473.19 |
| 0020 | BOBCAT 773 SKID LOADER | 1,287.28 | | | 57.34 | 395.14 | 294.71 | 2,034.47 |
| 0028 | 2007 FELLING TRAILER (AITK... | | 19.25 | | | | | 19.25 |
| 0029 | TRAILER - FELLING (AITKIN) | 140.77 | 19.25 | 712.00 | | | | 872.02 |
| 0031 | 2011 SURVEY TRAILER - PJ77... | 24.47 | | | | | | 24.47 |
| 0032 | 2002 FELLING FT-40E TRAILE... | 129.85 | 19.25 | | | | | 149.10 |
| 0033 | HOMEMADE CULVERT TRAILE... | 121.66 | | | | | | 121.66 |
| 0034 | TOWMASTER TRAILER (JACO... | 155.67 | | | | | | 155.67 |
| 0035 | HOMEMADE 6X8 TRAILER (AI... | | 19.25 | 230.00 | | | | 249.25 |
| 0041 | 2014 CIMLINE 230DH GEN IV... | 4,439.83 | | | 881.39 | 1,563.76 | 1,166.31 | 8,051.29 |
| 0042 | INGERSOLL RAND COMPRESS... | | | | 172.74 | 50.76 | 37.86 | 261.36 |
| 0043 | PAVEMENT COMPACTOR CAT... | 48.54 | | | 31.41 | 23.49 | 17.53 | 120.97 |
| 0048 | HYDRO TEK STEAMER | 1,020.09 | | | 183.69 | 353.75 | 263.85 | 1,821.38 |
| 0050 | STEPP POTHOLE PATCH TRAI... | 342.13 | | 190.00 | | 156.37 | 116.63 | 805.13 |
| 0051 | 2014 TOWMASTER TRAILER ... | 470.56 | 19.25 | 450.00 | | | | 939.81 |
| 0052 | CONTINENTAL CARGO 6X10 ... | | | 324.00 | | | | 324.00 |
| 0053 | SKID LOADER KAUFMAN TRAI... | 456.60 | 19.25 | | | | | 475.85 |
| 0054 | 2022 TM T-50 TRAILER | 1,128.32 | | | | | | 1,128.32 |
| 0066 | HONDA WATER PUMP | 129.54 | | | | 38.07 | 28.39 | 196.00 |
| 0067 | PULL TYPE PNEUMATIC ROLLER | 49.94 | | | | 14.68 | 10.95 | 75.57 |
| 0126 | 2000 FORD SINGLE AXLE | 3,908.00 | 19.25 | | 2,061.73 | | | 5,988.98 |
| 0127 | 2000 FORD SINGLE AXLE | 16,448.15 | 19.25 | 4,080.00 | 2,608.83 | 6,804.94 | 5,075.38 | 35,036.55 |
| 0128 | 2001 STERLING LT9511 TAN... | 5,342.21 | 19.25 | | 2,192.65 | | | 7,554.11 |
| 0131 | 2001 STERLING LT9511 TAN... | 3,480.59 | 19.25 | | 3,061.32 | | | 6,561.16 |
| 0135 | 2012 INTERNATIONAL TANDEM | 16,011.00 | 33.25 | 190.00 | 17,242.29 | 9,837.79 | 7,337.39 | 50,651.72 |
| 0136 | 2012 INTERNATIONAL TANDEM | 36,347.35 | 19.25 | 3,732.44 | 11,244.48 | 15,093.16 | 11,256.38 | 77,693.06 |
| 0137 | 2012 INTERNATIONAL TANDEM | 19,368.85 | 19.25 | | 13,103.64 | 9,548.39 | 7,121.54 | 49,161.67 |
| 0138 | 2012 INTERNATIONAL TANDEM | 23,844.83 | 19.25 | 2,112.56 | 11,410.79 | 10,987.08 | 8,194.58 | 56,569.09 |

AITKIN COUNTY HIGHWAY DEPARTMENT
EQUIPMENT EXPENSE ANALYSIS
YEAR ENDED DECEMBER 31, 2022

| Equipment Code | Equipment Name | Repair Labor and Parts | Insurance and License Plates | Tires Tubes and Chains | Diesel and Gasoline Fuel | Unallocated Costs | Fringe Benefits | Total Equipment Dollars |
|----------------|------------------------------|------------------------|------------------------------|------------------------|--------------------------|-------------------|-----------------|-------------------------|
| 0139 | 2016 MACK GU 713 | 12,792.88 | 19.25 | | 10,311.15 | 6,795.27 | 5,068.17 | 34,986.72 |
| 0140 | 2016 MACK GU 713 | 9,477.43 | 19.25 | | 9,932.72 | 5,709.74 | 4,258.53 | 29,397.67 |
| 0141 | 2016 MACK GU 713 | 6,946.30 | 19.25 | | 7,375.89 | 4,214.54 | 3,143.36 | 21,699.34 |
| 0142 | 2010 MACK GU812 - SINGLE ... | 24,801.13 | 19.25 | | 9,383.14 | 10,051.43 | 7,496.73 | 51,751.68 |
| 0143 | 2019 MACK GR64F | 18,248.74 | 19.25 | 2,336.56 | 10,898.96 | 9,257.97 | 6,904.94 | 47,666.42 |
| 0144 | 2020 MACK GR64F | 15,917.68 | 19.25 | 4,225.12 | 22,614.33 | 12,570.75 | 9,375.73 | 64,722.86 |
| 0145 | 2019 MACK GR64F | 14,509.49 | 19.25 | 6,204.00 | 27,230.23 | 14,094.94 | 10,512.52 | 72,570.43 |
| 0146 | 2015 INTERNATIONAL PROST... | 21,069.36 | 19.25 | 1,060.00 | 13,672.16 | 10,526.69 | 7,851.19 | 54,198.65 |
| 0147 | 2022 MACK GR64F | 6,036.75 | | | 10,529.97 | 4,868.48 | 3,631.09 | 25,066.29 |
| 0148 | 2022 MACK GR64F | 4,463.77 | | | 11,879.22 | 4,802.73 | 3,582.06 | 24,727.78 |
| 0149 | 2022 MACK GR64F | 4,176.58 | | | 3,840.99 | 2,356.13 | 1,757.29 | 12,130.99 |
| 0200 | CATERPILLAR 120M MOTOR ... | 8,899.63 | | | 9,745.82 | 5,479.36 | 4,086.71 | 28,211.52 |
| 0201 | CATERPILLAR 120M MOTOR ... | 2,575.09 | | 12,761.60 | 11,184.59 | 7,793.84 | 5,812.94 | 40,128.06 |
| 0205 | 2016 JOHN DEERE 670GP | 6,409.67 | | | 16,426.67 | 6,710.94 | 5,005.27 | 34,552.55 |
| 0206 | 2016 JOHN DEERE 670GP | 4,699.17 | | 620.60 | 9,336.82 | 4,307.15 | 3,212.44 | 22,176.18 |
| 0211 | CAT 140G MOTOR GRADER | 25,956.00 | | 6,380.80 | 8,722.21 | 12,066.06 | 8,999.31 | 62,124.38 |
| 0213 | CAT 120M2 MOTOR GRADER | 5,851.31 | | 6,380.80 | 7,426.36 | 5,777.06 | 4,308.75 | 29,744.28 |
| 0214 | 2020 JOHN DEERE 670GP MO... | 10,646.57 | | 6,380.80 | 10,917.68 | 8,212.24 | 6,125.00 | 42,282.29 |
| 0215 | 2011 CATERPILLAR 140M VH... | 12,004.12 | | | 465.93 | 3,664.59 | 2,733.19 | 18,867.83 |
| 0300 | PT100G TEREX TRACK BRUSH... | 5,975.58 | | | 887.17 | 2,016.77 | 1,504.18 | 10,383.70 |
| 0306 | 2013 LB PERFORMANCE RW3... | 527.64 | | | 109.91 | 187.36 | 139.74 | 964.65 |
| 0350 | JD 6430 TRACTOR/MOWER | 4,142.11 | | | 3,930.39 | 2,372.27 | 1,769.33 | 12,214.10 |
| 0351 | NEW HOLLAND TRACTOR MO... | 3,514.42 | | 730.00 | 5,409.29 | 2,836.95 | 2,115.90 | 14,606.56 |
| 0352 | NEW HOLLAND - GUARDRAIL ... | 7,038.81 | | 2,986.00 | 5,613.56 | 4,595.66 | 3,427.62 | 23,661.65 |
| 0366 | 1985 JOHN DEERE TRACTOR-... | 49.94 | | | 106.47 | 45.96 | 34.28 | 236.65 |
| 0371 | 2008 JD 624J WHEEL LOADER | 6,121.34 | | | 3,291.54 | 2,766.18 | 2,063.12 | 14,242.18 |
| 0372 | 2020 VOLVO EXCAVATOR | 11,572.11 | | | 3,737.63 | 4,499.09 | 3,355.59 | 23,164.42 |
| 0386 | 1973 JD 410E WHEEL LOADE... | 397.33 | | | 535.37 | 274.09 | 204.43 | 1,411.22 |
| 0389 | 1994 FORD 675D TRACTOR/L... | 70.90 | | | 150.91 | 65.18 | 48.61 | 335.60 |
| 0391 | 1997 CAT 938F LOADER | 3,369.40 | | 8p | 2,965.56 | 1,861.67 | 1,388.50 | 9,585.13 |

AITKIN COUNTY HIGHWAY DEPARTMENT
EQUIPMENT EXPENSE ANALYSIS
YEAR ENDED DECEMBER 31, 2022

| Equipment Code | Equipment Name | Repair Labor and Parts | Insurance and License Plates | Tires Tubes and Chains | Diesel and Gasoline Fuel | Unallocated Costs | Fringe Benefits | Total Equipment Dollars |
|----------------|-------------------------------|------------------------|------------------------------|------------------------|--------------------------|-------------------|-----------------|-------------------------|
| 0397 | JD TRACTOR LOADER/BACKH... | 8,042.46 | | | 704.52 | 2,570.48 | 1,917.16 | 13,234.62 |
| 0398 | JD 624J LOADER | 8,649.13 | | | 2,087.55 | 3,155.20 | 2,353.27 | 16,245.15 |
| 0399 | CATERPILLAR D5NLGP DOZER | 725.10 | | | 1,455.51 | 640.82 | 477.95 | 3,299.38 |
| 0440 | 1999 FORD PICKUP (MECHAN... | 1,341.22 | 19.25 | | 1,956.15 | 974.66 | 726.94 | 5,018.22 |
| 0448 | 2004 FORD F-150 4X4 PICKUP | 1,204.34 | 19.25 | | 2,662.50 | 1,142.01 | 851.75 | 5,879.85 |
| 0453 | 2008 F250 FORD PICKUP | 3,602.23 | 19.25 | | 78.53 | | | 3,700.01 |
| 0454 | 2008 F150 FORD PICKUP | 616.37 | 19.25 | | 2,218.35 | 838.69 | 625.53 | 4,318.19 |
| 0456 | 2008 F350 FORD 1-TON PICKUP | 426.88 | 19.25 | | 3,521.48 | 1,165.97 | 869.62 | 6,003.20 |
| 0458 | 2010 FORD F150 4 DR CAB | 692.20 | 19.25 | | 2,854.07 | 1,047.80 | 781.49 | 5,394.81 |
| 0459 | 2010 FORD F150 | 969.48 | 19.25 | | 865.36 | 544.86 | 406.38 | 2,805.33 |
| 0460 | 2011 FORD F350 SD (SURVEY) | 1,667.30 | 19.25 | | 4,710.95 | 1,880.04 | 1,402.21 | 9,679.75 |
| 0462 | 2012 CHEVROLET 4 DR EXT-S... | 1,320.21 | 19.25 | | 2,331.75 | 1,078.86 | 804.65 | 5,554.72 |
| 0464 | 2008 FORD F 150 EXT CAB | 279.48 | 19.25 | | 874.88 | 344.89 | 257.23 | 1,775.73 |
| 0466 | 2014 FORD F-150 4x4 SUPER ... | 554.57 | 19.25 | | 1,713.41 | 672.15 | 501.32 | 3,460.70 |
| 0468 | 2007 FORD F-150 | 3,926.40 | 19.25 | | 3,602.87 | 2,218.29 | 1,654.48 | 11,421.29 |
| 0469 | 2005 FORD F150 | 724.65 | 19.25 | | 729.09 | | | 1,472.99 |
| 0470 | 2006 GMC SIERRA 150 | 847.48 | 19.25 | | 2,831.46 | 1,086.79 | 810.57 | 5,595.55 |
| 0471 | SIGN TRUCK - F-450 SUPER D... | 8,682.19 | 19.25 | | 13,089.46 | 6,403.72 | 4,776.13 | 32,970.75 |
| 0472 | 2018 FORD F-250 SUPER DUT... | 11,028.39 | 19.25 | | 7,934.70 | 5,578.36 | 4,160.55 | 28,721.25 |
| 0473 | 2018 FORD F-250 SUPERDUTY | 5,505.19 | 19.25 | | 5,771.08 | 3,319.43 | 2,475.75 | 17,090.70 |
| 0474 | 2020 F-150 4X4 EXTENDED CAB | 201.33 | 19.25 | | 1,448.26 | 490.43 | 365.78 | 2,525.05 |
| 0475 | 2020 FORD F550 SUPER DUT... | 6,094.28 | 19.25 | 3,000.00 | 6,147.84 | 4,484.87 | 3,344.99 | 23,091.23 |
| 0476 | 2021 GMC SIERRA - QUALE | 286.74 | 19.25 | | 1,199.06 | 442.29 | 329.88 | 2,277.22 |
| 0477 | 2015 FORD F150 SUPER CAB | 2,503.60 | | | 1,885.11 | 1,289.71 | 961.92 | 6,640.34 |
| 0478 | 2022 CHEVROLET SILVERADO... | 4,726.58 | | | 4,908.04 | 2,831.34 | 2,111.72 | 14,577.68 |
| 0498 | WATER TANKER SEMI-TRAILER | 289.18 | | | | 84.98 | 63.38 | 437.54 |
| 0499 | 1995 RED RIVER TRI-AXLE BE... | 1,555.35 | 19.25 | 2,614.43 | | | | 4,189.03 |
| 0501 | 2001 RED RIVER BELLY DUMP | 984.78 | 19.25 | 2,576.94 | | | | 3,580.97 |
| 0503 | 2015 CPS BELLY DUMP | 3,903.55 | | | | | | 3,903.55 |
| 0814 | 2020 JOHN DEERE Z720E ZTR... | 112.22 | | 8q | | | | 112.22 |

AITKIN COUNTY HIGHWAY DEPARTMENT
EQUIPMENT EXPENSE ANALYSIS
YEAR ENDED DECEMBER 31, 2022

| Equipment Code | Equipment Name | Repair Labor and Parts | Insurance and License Plates | Tires Tubes and Chains | Diesel and Gasoline Fuel | Oils and Antifreeze | Unallocated Costs | Fringe Benefits | Total Equipment Dollars |
|----------------|-----------------------------|------------------------|------------------------------|------------------------|--------------------------|---------------------|----------------------|--------------------------------------|-------------------------|
| 0815 | TURFMAKER 325 - HYDROSEE... | | | | 37.54 | | 11.03 | 8.23 | 56.80 |
| | | 479,465.63 | 861.00 | 70,568.65 | 381,936.91 | 0.00 | 261,934.96 | 195,360.25 | 1,390,127.40 |
| | | | | | | | Sum of Columns 1 - 7 | 1,390,127.40 | |
| | | | | | | | | Equal Sum of Total Equipment Dollars | |

AITKIN COUNTY HIGHWAY DEPARTMENT
SUMMARY OF CAPITAL IMPROVEMENTS
YEAR ENDED DECEMBER 31, 2022

| ORIGINAL COST | 12/31/21 | \$ | 6,384,861.30 |
|--------------------------------------------|---------------------------------------------|-------------|---------------------|
| 2021 Equipment Sold-Scrapped-Traded | | | |
| Sold: | #720 1998 Polaris 4x4 ATV | (4,897.94) | |
| Sold: | #435 1986 Ford Pickup - Drill Rig | (5,872.50) | |
| Traded: | #467 2007 Ford F-150 4x4 Styleside | (16,997.50) | |
| Scrapped: | Office Furniture | (15,900.56) | |
| Traded: | #810 Husqvarna EZ4217 Lawn Mower | (4,260.00) | |
| | | \$ | (47,928.50) |
| 2022 New Equipment | | | |
| New: | #215 2011 Caterpillar 140M VHP Motor Grader | 228,000.00 | |
| | #477 2015 Ford F150 Super Cab | 30,532.50 | |
| | #478 2022 Chevy Silverado - Scott K | 44,915.00 | |
| | #147 2022 Mack GR64F | 217,254.73 | |
| | #148 2022 Mack GR64F | 215,259.73 | |
| | #149 2022 Mack GR64F | 222,161.99 | |
| | #54 2022 TM T-50 Trailer | 28,041.00 | |
| | | \$ | 986,164.95 |
| Original Cost ---12/31/21 | | \$ | 7,323,097.75 |

| RECONCILE CURRENT ENDING BALANCE | | | |
|--------------------------------------------|---------------------------------------------|------------|---------------------|
| "Add" Previous Year ENDING BALANCE | 12/31/2021 | \$ | 2,031,600.65 |
| "Plus" CURRENT Year Fixed Asset Purchases | | | |
| | #215 2011 Caterpillar 140M VHP Motor Grader | 228,000.00 | |
| | #477 2015 Ford F150 Super Cab | 30,532.50 | |
| | #478 2022 Chevy Silverado - Scott K | 44,915.00 | |
| | #147 2022 Mack GR64F | 217,254.73 | |
| | #148 2022 Mack GR64F | 215,259.73 | |
| | #149 2022 Mack GR64F | 222,161.99 | |
| | #54 2022 TM T-50 Trailer | 28,041.00 | |
| | | \$ | 986,164.95 |
| "Plus" CURRENT Year "CAPITAL IMPROVEMENTS" | | | |
| | #215 2011 Caterpillar 140M VHP Motor Grader | \$ | 7,780.00 |
| Beginning Balance 2022 ----- | | \$ | 3,025,545.60 |
| "Less" Depreciation: 2022 | | | |
| | | \$ | (470,111.04) |
| ENDING BALANCE --- 12/31/2022 ----- | | \$ | 2,555,434.56 |

AITKIN COUNTY HIGHWAY DEPARTMENT
EQUIPMENT EXPENSE ANALYSIS
YEAR ENDED DECEMBER 31, 2022

| Land & Buildings | Year Purchased | Original Cost | Accum Value 12/31/2021 | Land Value | Building Cost | Betterment During Year | Type of Betterment | Accum Value 12/31/2022 |
|---------------------------------------------------------------------------|-----------------------|------------------------|-------------------------------|----------------------|------------------------|-------------------------------|---------------------------|-------------------------------|
| Aitkin Shop Industrial Park | 1975 | 362,574.77 | 2,130,236.54 | 6,000.00 | 2,124,236.54 | 33,608.00 | gate | 2,163,844.54 |
| Jacobson Shop Ball Bluff Twp, Sec 07 | 1992 | 106,740.93 | 250,475.74 | 21,938.24 | 107,949.00 | | | 250,475.74 |
| Jacobson Salt Shed | | 22,900.00 | 39,757.47 | | 331.09 | | | 39,757.47 |
| McGrath Shop White Pine Twp, Sec 32 | 1973 | 59,555.89 | 138,657.95 | 2,600.00 | 71,857.95 | | | 138,657.95 |
| McGrath Cold Storage | 2003 | 30,063.97 | 30,904.06 | | 30,904.06 | | | 30,904.06 |
| McGrath Salt Shed | 2007 | 22,900.00 | 45,988.13 | | 45,988.13 | | | 45,988.13 |
| McGregor Shop McGregor Twp, Sec 29 | 1974 | 60,716.50 | 321,523.33 | 1,707.00 | 319,816.33 | | | 321,523.33 |
| McGregor Salt Shed | 2005 | 86,189.00 | 122,209.18 | | 122,209.18 | | | 122,209.18 |
| Palisade Shop | 2003 | 308,821.00 | 390,865.64 | 20,216.60 | 370,649.04 | 30,409.80 | fuel tank | 421,275.44 |
| Palisade Salt Shed | 2006 | 22,900.00 | 26,494.29 | | 26,494.29 | | | 26,494.29 |
| Swatara Shop | 2006 | 334,000.00 | 442,805.40 | 11,563.88 | 431,241.52 | | | 442,805.40 |
| Swatara Salt Shed | 2008 | 22,900.00 | 39,344.88 | | | | | 39,344.88 |
| Fleming Twp, Sec 22 Lot 3, Block 1 Used for Drainage: CSAH #5 | 1988 | 5,542.00 | 5,542.00 | 5,542.00 | | | | 5,542.00 |
| Seavey Twp, Sec 21 S 1/2 SW: Brooten Pit | 1989 | 16,000.00 | 16,000.00 | 16,000.00 | | | | 16,000.00 |
| Fleming Twp, Sec 30 NW-SE & N 1/2 SW - Wetland Mitigation Site | 1995 | 17,310.67 | 17,310.67 | 17,310.67 | | | | 17,310.67 |
| Hebron - Unorg. 50-25 W 1/2 - SW 1/4, Sec 11 - Wetland Mitigation Site | 1995 | 10,000.00 | 10,000.00 | 10,000.00 | | | | 10,000.00 |
| Gun Lake Gravel Pit | 2013 | 508,907.18 | 513,429.68 | 513,429.68 | | | | 513,429.68 |
| | | \$ 1,998,021.91 | \$ 4,028,115.28 | \$ 626,308.07 | \$ 3,651,677.13 | \$ 64,017.80 | \$ - | \$ 4,605,562.76 |

AITKIN COUNTY HIGHWAY DEPARTMENT
STATEMENT OF REVENUES & EXPENDITURES
YEAR ENDED DECEMBER 31, 2022

| Revenues | Cash Receipts | Prior Year Receivable | Current Year Receivable | Transfers/ Adjustments | Modified Accrual Balance |
|-----------------------------------------------------|----------------------|--------------------------|----------------------------|---------------------------|--------------------------------|
| Taxes | 2,407,041.87 | - | - | - | 2,407,041.87 |
| Intergovernmental Revenue | | | | | |
| Shared Revenue | | | | | |
| MV Credit Ms State 273.1384 | 27,727.12 | - | - | - | 27,727.12 |
| Disparity Reduction Aid | 1,667.54 | - | - | - | 1,667.54 |
| Taconite Credit | 99,004.59 | - | - | - | 99,004.59 |
| In Lieu Apportionments & Receipts | 23,900.80 | - | - | - | 23,900.80 |
| State-Aid Reg. Const. | 3,402,394.55 | 279,960.28 | 1,721,518.89 | 26,373.24 | 4,870,326.40 |
| State-Aid Mun. Const. | 141,260.31 | - | - | 12,430.86 | 153,691.17 |
| State-Aid Reg. Maint. | 2,435,794.00 | - | - | - | 2,435,794.00 |
| State-Aid Mun. Maint. | 135,236.00 | - | - | - | 135,236.00 |
| State-Aid Town Bridge | 268,817.23 | - | 14,148.27 | - | 282,965.50 |
| State-Aid Bridge Bonding | 500,419.49 | - | - | - | 500,419.49 |
| SP: Federal Construction | 348,087.93 | - | 30,668.11 | - | 378,756.04 |
| State-Aid LRIP-Reg Signif | - | - | - | - | - |
| State-Aid State Park | 268,990.50 | - | - | - | 268,990.50 |
| State Grants - Disaster Funds | 4,889.46 | - | - | - | 4,889.46 |
| Federal Grants - FEMA | 16,298.20 | - | - | - | 16,298.20 |
| Shared Revenue Sub-Total | 7,674,487.72 | 279,960.28 | 1,766,335.27 | 38,804.10 | 9,199,666.81 |
| Charges for Materials and Supplies | | | | | |
| Charges - Individuals | 94,666.49 | 394,118.22 | 50.00 | - | (299,401.73) |
| Charges - Townships and Cities | 882,830.56 | 46,764.79 | 61,610.01 | - | 897,675.78 |
| Charges for Materials and Supplies Sub-Total | 977,497.05 | 440,883.01 | 61,660.01 | - | 598,274.05 |
| Miscellaneous Revenue | | | | | |
| Culverts | 9,815.42 | (17,000.00) | (18,500.00) | - | 8,315.42 |
| Wetland Bank Credits | 77,802.30 | - | - | - | 77,802.30 |
| Misc Receipts | 445,562.16 | - | - | - | 445,562.16 |
| Transfer in From Other Funds | 560,000.00 | - | - | - | 560,000.00 |
| Sales of Capital Assets/Auction Proceeds | 38,537.65 | - | - | - | 38,537.65 |
| County Ditch/County Development Funds | 37,591.05 | 477.00 | 667.28 | - | 37,781.33 |
| Twp Road Allotment Gas Tax | 624,271.57 | - | - | - | 624,271.57 |
| Miscellaneous Revenue Sub-Total | 1,793,580.15 | (16,523.00) | (17,832.72) | - | 1,792,270.43 |
| Total Revenues | 12,852,606.79 | 704,320.29 | 1,810,162.56 | 38,804.10 | 13,997,253.16 |

AITKIN COUNTY HIGHWAY DEPARTMENT
STATEMENT OF REVENUES & EXPENDITURES
YEAR ENDED DECEMBER 31, 2022

| Expenditures | Cash Disbursements | Prior Year Payable | Current Year Payable | Transfers/ Adjustments | Modified Accrual Balance |
|---------------------------------------------------------|-----------------------|-----------------------|-------------------------|---------------------------|--------------------------------|
| R & B Administration - 301 | | | | | |
| Salaries & Benefits Total | 514,423.76 | 44,535.93 | 279,129.55 | - | 749,017.38 |
| Communication Services Total | 500.00 | - | - | - | 500.00 |
| Dues/Registrations Total | 5,542.47 | - | - | - | 5,542.47 |
| Contract & Service Agreements Total | 15,972.79 | - | - | - | 15,972.79 |
| Hotels/Meals/Mileage/Gas | 687.58 | - | - | - | 687.58 |
| Contract & Service Agreements Total | 6,283.40 | - | - | - | 6,283.40 |
| Insurance Total | 49,116.03 | - | - | - | 49,116.03 |
| Materials & Supplies Total | 5,635.36 | 1,471.16 | 1,385.77 | - | 5,549.97 |
| R & B Administration - 301 Total | 598,161.39 | 46,007.09 | 280,515.32 | - | 832,669.62 |
| R & B Engineering/Construction - 302 | | | | | |
| Salaries & Benefits Total | 556,296.05 | 38,707.19 | - | - | 517,588.86 |
| Dues/Registrations Total | 1,744.00 | - | - | - | 1,744.00 |
| Contract & Service Agreements Total | 7,899.38 | - | - | - | 7,899.38 |
| Materials & Supplies Total | 5,085.15 | 170.25 | 14,266.00 | - | 19,180.90 |
| R & B Engineering/Construction - 302 To | 571,024.58 | 38,877.44 | 14,266.00 | - | 546,413.14 |
| R & B Highway Maintenance - 303 | | | | | |
| Salaries & Benefits Total | 1,771,108.54 | 173,991.99 | - | - | 1,597,116.55 |
| Communication Services | 8,937.79 | - | - | - | 8,937.79 |
| Dues/Registrations Total | 1,607.28 | - | - | - | 1,607.28 |
| Utilities Total | 51,964.40 | - | - | - | 51,964.40 |
| Contract & Service Agreements Total | 57,481.85 | - | - | - | 57,481.85 |
| Insurance Total | 9,108.00 | - | - | - | 9,108.00 |
| Hotels/Meals/Mileage/Gas | 24.60 | - | - | - | 24.60 |
| Materials & Supplies Total | 2,611,081.11 | 299,426.70 | 124,576.52 | - | 2,436,230.93 |
| Maintenance Agreements | 3,850.00 | - | - | - | 3,850.00 |
| R & B Highway Maintenance - 303 Total | 4,515,163.57 | 473,418.69 | 124,576.52 | - | 4,166,321.40 |
| R & B Capital Infrastructure - 307 | | | | | |
| Printing, Publishing & Adv | 937.75 | - | - | - | 937.75 |
| Contract Payments | 4,419,804.00 | 88,566.35 | 260,695.89 | - | 4,591,933.54 |
| Professional Services | 195,105.68 | - | - | - | 195,105.68 |
| Utility Moves | - | - | - | - | - |
| Right of Way | 163,547.11 | 53,377.40 | - | - | 110,169.71 |
| R & B Capital Infrastructure - 307 Total | 4,779,394.54 | 141,943.75 | 260,695.89 | - | 4,898,146.68 |
| R & B Equipment & Facilities - 308 | | | | | |
| Auto & Trailer License | 2,966.48 | - | - | - | 2,966.48 |
| Building & Structure Related Expenditure | 1,062,762.75 | 33,608.00 | - | - | 1,029,154.75 |
| R & B Equipment & Facilities - 308 Total | 1,065,729.23 | 33,608.00 | - | - | 1,032,121.23 |
| Twp Road Allotment Gas Tax | 624,271.57 | - | - | - | 624,271.57 |
| Total Expenditures | 12,153,744.88 | 733,854.97 | 680,053.73 | - | 12,099,943.64 |

Cash Reconciliation

| | |
|---------------------|---------------------|
| Beginning Cash | 1,531,679.66 |
| Plus Receipts | 12,852,606.79 |
| Minus Disbursements | 12,153,744.88 |
| Ending Cash | 2,230,541.57 |

Fund Balance Reconciliation

| | |
|-----------------------------|---------------------|
| Beginning Fund Balance | 1,310,566.77 |
| Plus Revenues | 13,997,253.16 |
| Minus Expenditures | 12,099,943.64 |
| Change in Inventory Reserve | - |
| Adjustments | - |
| Ending Fund Balance | 3,207,876.29 |

AITKIN COUNTY HIGHWAY DEPARTMENT
SUMMARY OF HIGHWAY INFORMATION
YEAR ENDED DECEMBER 31, 2022

| | |
|---------------------------------------|------------------------|
| SNOW & ICE CONTROL | \$ 1,041,713.79 |
| RIGHT-OF-WAY | \$ 106,725.86 |
| ENGINEERING..... | \$ 1,032,976.88 |
| CONSTRUCTION..... | \$ 4,739,610.69 |
| BUILDING & EQUIPMENT | \$ 110,169.71 |
| (Capital Outlay) | |
| BETTERMENTS..... | \$ 60,732.42 |

AITKIN COUNTY HIGHWAY DEPARTMENT
SUMMARY OF MAINTENANCE COSTS BY FUNDS
YEAR ENDED DECEMBER 31, 2022

| Account Description | CSAH Regular | Cost/Mile | CSAH Municipal | Cost/Mile | County Roads | Cost/Mile |
|---------------------------------|---------------------|-----------------|-------------------|------------------|---------------------|-----------------|
| Routine Maintenance | 1,620,101.84 | 4,349.50 | 91,564.38 | 9,012.24 | 613,794.24 | 4,544.27 |
| Repairs and Replacements | 207,165.50 | 556.18 | 2,875.99 | 283.07 | 254,904.59 | 1,887.20 |
| Betterments | 26,715.81 | 71.72 | 107.31 | 10.56 | 33,909.30 | 251.05 |
| Special Work | 196,930.61 | 528.70 | 68.20 | 6.71 | 44,027.34 | 325.96 |
| Special Agreements | - | - | 36,870.44 | 3,628.98 | - | - |
| Allocated Expense | 2,050,913.76 | 5,506.10 | 131,486.32 | 12,941.57 | 946,635.47 | 7,008.48 |
| Unallocated Expense | 371,708.46 | 997.93 | 10,136.38 | 997.68 | 134,790.04 | 997.93 |
| Equalize Depreciation | 428,761.11 | 1,151.10 | 11,692.18 | 1,150.81 | 155,478.64 | 1,151.10 |
| Total Expense | 2,851,383.33 | 7,655.13 | 153,314.88 | 15,090.06 | 1,236,904.15 | 9,157.51 |
| Total No. of Miles | 372.48 | | 10.16 | | 135.07 | |
| Proration Percent | 71.948% | | 1.962% | | 26.090% | |

| ROADS | GRAVEL MILES | BITUMINOUS MILES | CONCRETE MILES | TOTAL MILES | State Aid Miles = State Aid Needs Add Regular + Municipal Miles |
|----------------------|--------------|------------------|----------------|-------------|-----------------------------------------------------------------|
| C.S.A.H. - Regular | 132.14 | 240.34 | 0.00 | = 372.48 | |
| C.S.A.H. - Municipal | 0.31 | 9.85 | 0.00 | = 10.16 | Total State-Aid 382.64 |
| County Roads | 108.54 | 26.53 | 0.00 | = 135.07 | Total Co. Roads <u>135.07</u> |
| | | | Total Miles... | 517.71 | Total Miles..... 517.71 |

AITKIN COUNTY HIGHWAY DEPARTMENT
 DETAILED MAINTENANCE COSTS BY FUNDS
 YEAR ENDED DECEMBER 31, 2022

| Account Description | Code | CSAH Regular | Cost/Mile | CSAH Municipal | Cost/Mile | County Roads | Cost/Mile |
|----------------------------------|-------------|---------------------|------------------|-----------------------|------------------|---------------------|------------------|
| Routine Maintenance | | | | | | | |
| Surface Maintenance - Gravel | MA1 | 178,183.07 | 478.37 | 157.56 | 15.51 | 159,314.29 | 1,179.49 |
| Surface Maintenance - Bituminous | MA2 | 220,647.38 | 592.37 | 8,928.19 | 878.76 | 33,482.77 | 247.89 |
| Culverts & Bridges | MA3 | 23,749.91 | 63.76 | 410.59 | 40.41 | 18,414.55 | 136.33 |
| Vegetation Control | MA4 | 131,478.23 | 352.98 | 2,825.58 | 278.11 | 80,250.31 | 594.14 |
| Snow & Ice Removal | MA5 | 757,180.29 | 2,032.81 | 66,890.22 | 6,583.68 | 217,643.28 | 1,611.34 |
| Traffic Services | MA6 | 308,862.96 | 829.21 | 12,352.24 | 1,215.77 | 104,689.04 | 775.07 |
| | | 1,620,101.84 | 4,349.50 | 91,564.38 | 9,012.24 | 613,794.24 | 4,544.27 |
| Repairs and Replacements | | | | | | | |
| Reshaping | MB1 | 99,022.31 | 265.85 | 55.32 | 5.44 | 41,908.77 | 310.27 |
| Resurfacing | MB2 | 57,219.48 | 153.62 | 118.28 | 11.64 | 191,699.75 | 1,419.26 |
| Culverts, Bridges, Guard Rails | MB3 | 30,747.83 | 82.55 | 1,356.69 | 133.53 | 16,563.42 | 122.63 |
| General Repairs | MB4 | 20,175.88 | 54.17 | 1,345.70 | 132.45 | 4,732.65 | 35.04 |
| | | 207,165.50 | 556.18 | 2,875.99 | 283.07 | 254,904.59 | 1,887.20 |
| Betterments | | | | | | | |
| New Culverts, Rails or Tiling | MC1 | 17,906.84 | 48.07 | 107.31 | 10.56 | 10,581.98 | 78.34 |
| Cuts and Fills | MC2 | 7,588.93 | 20.37 | - | - | 22,415.58 | 165.96 |
| Seeding and Sodding | MC3 | 1,220.04 | 3.28 | - | - | 911.74 | 6.75 |
| | | 26,715.81 | 71.72 | 107.31 | 10.56 | 33,909.30 | 251.05 |
| Special Work | MD1 | 196,930.61 | 528.70 | 68.20 | 6.71 | 44,027.34 | 325.96 |
| Special Agreements | ME5 | - | - | 36,870.44 | 3,628.98 | - | - |
| Total Costs | | 2,050,913.76 | 5,506.10 | 131,486.32 | 12,941.57 | 946,635.47 | 7,008.48 |
| Total No. of Miles | | 372.48 | | 10.16 | | 135.07 | |
| Proration Percent | | 71.948% | | 1.962% | | 26.090% | |

**AITKIN COUNTY HIGHWAY DEPARTMENT
SUMMARY OF MAINTENANCE COSTS BY ROADS
YEAR ENDED DECEMBER 31, 2022**

CSAH REGULAR

| ROAD | SURFACE | ROAD LENGTH | ROUTINE MAINTENANCE | REPAIRS & REPLACEMENTS | BETTERMENTS | SPECIAL WORK | SPECIAL AGREEMENTS | TOTAL ROAD COSTS | COST/MILE |
|--------------|---------|---------------|------------------------|------------------------|---------------------|----------------------|--------------------|------------------------|--------------------|
| 1 | BITUM | 6.30 | 29,137.87 | | | 173.14 | - | 29,311.01 | 4,652.54 |
| 1 | GRAVEL | 7.40 | 35,309.27 | 2,140.39 | 261.03 | 15,807.03 | - | 53,517.72 | 7,232.12 |
| 2 | BITUM | 22.80 | 92,402.55 | 3,461.88 | 287.13 | 478.57 | - | 96,630.13 | 4,238.16 |
| 3 | BITUM | 24.04 | 127,034.91 | 6,772.33 | 74.16 | 484.12 | - | 134,365.52 | 5,589.25 |
| 4 | BITUM | 14.40 | 57,924.75 | | | 450.31 | - | 58,375.06 | 4,053.82 |
| 5 | BITUM | 8.50 | 36,612.66 | 12,223.87 | 271.60 | 101.94 | - | 49,210.07 | 5,789.42 |
| 5 | GRAVEL | 18.10 | 91,071.42 | 11,600.05 | 419.25 | 15,687.08 | - | 118,777.80 | 6,562.31 |
| 6 | BITUM | 10.96 | 37,239.55 | 2,719.71 | 426.23 | | - | 40,385.49 | 3,684.81 |
| 7 | BITUM | 3.20 | 11,666.29 | 780.80 | | 58.75 | - | 12,505.84 | 3,908.08 |
| 8 | BITUM | 1.30 | 5,252.16 | | | | - | 5,252.16 | 4,040.12 |
| 9 | BITUM | 0.30 | 2,462.50 | 376.13 | | | - | 2,838.63 | 9,462.10 |
| 10 | BITUM | 33.64 | 152,001.87 | 3,370.68 | 524.10 | | - | 155,896.65 | 4,634.26 |
| 11 | BITUM | 3.20 | 12,504.13 | | | | - | 12,504.13 | 3,907.54 |
| 12 | BITUM | 14.71 | 56,518.87 | 8,648.77 | | 1,742.31 | - | 66,909.95 | 4,548.60 |
| 13 | BITUM | 5.39 | 30,453.57 | 26,196.23 | 1,027.14 | 331.66 | - | 58,008.60 | 10,762.26 |
| 13 | GRAVEL | 5.60 | 22,718.44 | 1,032.65 | | 16,236.70 | - | 39,987.79 | 7,140.68 |
| 14 | BITUM | 10.90 | 60,146.21 | | | | - | 60,146.21 | 5,518.00 |
| 15 | BITUM | 5.51 | 17,347.31 | | 1,037.35 | | - | 18,384.66 | 3,336.60 |
| 16 | BITUM | 8.42 | 48,619.01 | | | | - | 48,619.01 | 5,774.23 |
| 17 | BITUM | 7.10 | 21,007.80 | 76.07 | 128.59 | | - | 21,212.46 | 2,987.67 |
| 18 | GRAVEL | 12.20 | 55,392.35 | 15,223.92 | 6,447.58 | 21,416.55 | - | 98,480.40 | 8,072.16 |
| 19 | GRAVEL | 6.80 | 27,890.24 | 1,781.49 | 7,487.45 | 1,598.34 | - | 38,757.52 | 5,699.64 |
| 20 | GRAVEL | 5.90 | 24,324.51 | | | | - | 24,324.51 | 4,122.80 |
| 21 | GRAVEL | 6.90 | 23,733.63 | | | 18,286.65 | - | 42,020.28 | 6,089.90 |
| 22 | BITUM | 4.60 | 36,029.49 | | | | - | 36,029.49 | 7,832.50 |
| 23 | BITUM | 5.30 | 19,980.15 | 10,496.14 | | 7,029.40 | - | 37,505.69 | 7,076.55 |
| 24 | BITUM | 4.20 | 23,792.24 | | | | - | 23,792.24 | 5,664.82 |
| 25 | BITUM | 3.30 | 9,312.88 | | | | - | 9,312.88 | 2,822.08 |
| 26 | GRAVEL | 20.10 | 77,231.37 | 8,837.55 | | 31,523.44 | - | 117,592.36 | 5,850.37 |
| 27 | GRAVEL | 6.60 | 19,992.70 | | | 18,026.51 | - | 38,019.21 | 5,760.49 |
| 28 | BITUM | 13.80 | 49,106.48 | 2,161.06 | 146.82 | | - | 51,414.36 | 3,725.68 |
| 29 | BITUM | 2.56 | 10,231.97 | 4,468.65 | 484.27 | 24.80 | - | 15,209.69 | 5,941.29 |
| 29 | GRAVEL | 16.14 | 60,724.86 | 6,615.05 | 1,884.07 | 40,210.93 | - | 109,434.91 | 6,780.35 |
| 30 | GRAVEL | 7.00 | 30,770.19 | 11,056.53 | 2,449.36 | 934.53 | - | 45,210.61 | 6,458.66 |
| 31 | BITUM | 2.91 | 11,167.61 | 1,311.69 | | 254.23 | - | 12,733.53 | 4,375.78 |
| 32 | BITUM | 6.30 | 30,004.80 | 1,790.75 | | | - | 31,795.55 | 5,046.91 |
| 34 | GRAVEL | 6.30 | 23,696.53 | 1,939.75 | | 5,573.62 | - | 31,209.90 | 4,953.95 |
| 35 | GRAVEL | 0.40 | 2,047.70 | | | | - | 2,047.70 | 5,119.25 |
| 36 | BITUM | 1.60 | 7,637.67 | | | | - | 7,637.67 | 4,773.54 |
| 36 | GRAVEL | 9.40 | 42,923.10 | 35,400.99 | | | - | 78,324.09 | 8,332.35 |
| 37 | BITUM | 2.30 | 13,071.43 | 4,167.12 | 3,359.68 | | - | 20,598.23 | 8,955.75 |
| 38 | BITUM | 6.10 | 26,476.44 | 18,333.70 | | | - | 44,810.14 | 7,345.92 |
| 39 | BITUM | 5.10 | 24,529.86 | 1,115.99 | | 500.00 | - | 26,145.85 | 5,126.64 |
| 40 | BITUM | 4.90 | 22,602.50 | 3,065.56 | | | - | 25,668.06 | 5,238.38 |
| TOTAL | | 372.48 | \$ 1,620,101.84 | \$ 207,165.50 | \$ 26,715.81 | \$ 196,930.61 | \$ - | \$ 2,050,913.76 | \$ 5,506.10 |

**AITKIN COUNTY HIGHWAY DEPARTMENT
 DETAILED MAINTENANCE COSTS BY ROADS
 YEAR ENDED DECEMBER 31, 2022**

CSAH REGULAR
 ROUTINE MAINTENANCE

| ROAD | SURFACE | ROAD LENGTH | SURFACE MAINTENANCE GRAVEL | SURFACE MAINTENANCE BITUMINOUS | CULVERTS & BRIDGES | VEGETATION CONTROL | SNOW - ICE REMOVAL | TRAFFIC SERVICES | TOTAL ROAD COSTS | COST/MILE |
|--------------|---------|---------------|----------------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------|------------------------|--------------------|
| 1 | BITUM | 6.30 | | 5,627.06 | 339.24 | 5,033.36 | 14,296.00 | 3,842.21 | 29,137.87 | 4,625.06 |
| 1 | GRAVEL | 7.40 | 14,944.11 | 79.98 | 200.13 | 2,377.86 | 12,637.38 | 5,069.81 | 35,309.27 | 4,771.52 |
| 2 | BITUM | 22.80 | | 12,387.86 | 1,938.55 | 6,661.88 | 47,366.66 | 24,047.60 | 92,402.55 | 4,052.74 |
| 3 | BITUM | 24.04 | | 36,380.85 | 1,377.41 | 8,221.48 | 55,824.26 | 25,230.91 | 127,034.91 | 5,284.31 |
| 4 | BITUM | 14.40 | | 8,942.46 | 425.21 | 1,735.48 | 29,792.94 | 17,028.66 | 57,924.75 | 4,022.55 |
| 5 | BITUM | 8.50 | | 3,550.07 | 396.12 | 3,167.81 | 20,256.64 | 9,242.02 | 36,612.66 | 4,307.37 |
| 5 | GRAVEL | 18.10 | 37,296.49 | 28.25 | 1,298.35 | 6,298.84 | 32,972.44 | 13,177.05 | 91,071.42 | 5,031.57 |
| 6 | BITUM | 10.96 | | 3,379.14 | 216.42 | 2,973.33 | 23,360.95 | 7,309.71 | 37,239.55 | 3,397.77 |
| 7 | BITUM | 3.20 | | 1,722.33 | 492.87 | 965.03 | 6,923.71 | 1,562.35 | 11,666.29 | 3,645.72 |
| 8 | BITUM | 1.30 | | 595.74 | 22.35 | 594.84 | 2,708.49 | 1,330.74 | 5,252.16 | 4,040.12 |
| 9 | BITUM | 0.30 | | 1,209.38 | 60.85 | 205.54 | 778.82 | 207.91 | 2,462.50 | 8,208.33 |
| 10 | BITUM | 33.64 | | 35,855.38 | 1,080.14 | 10,364.51 | 70,192.49 | 34,509.35 | 152,001.87 | 4,518.49 |
| 11 | BITUM | 3.20 | | 1,179.88 | 68.23 | 1,129.12 | 6,915.86 | 3,211.04 | 12,504.13 | 3,907.54 |
| 12 | BITUM | 14.71 | | 4,541.42 | 806.48 | 8,296.17 | 32,316.53 | 10,558.27 | 56,518.87 | 3,842.21 |
| 13 | BITUM | 5.39 | | 1,797.64 | 190.92 | 7,381.42 | 13,083.62 | 7,999.97 | 30,453.57 | 5,650.01 |
| 13 | GRAVEL | 5.60 | 5,281.73 | | 568.79 | 2,094.16 | 10,449.23 | 4,324.53 | 22,718.44 | 4,056.86 |
| 14 | BITUM | 10.90 | | 17,212.25 | 595.43 | 3,778.18 | 25,517.89 | 13,042.46 | 60,146.21 | 5,518.00 |
| 15 | BITUM | 5.51 | | 1,649.59 | 90.48 | 1,216.89 | 11,398.51 | 2,991.84 | 17,347.31 | 3,148.33 |
| 16 | BITUM | 8.42 | | 26,294.46 | 636.24 | 1,241.38 | 17,112.90 | 3,334.03 | 48,619.01 | 5,774.23 |
| 17 | BITUM | 7.10 | | 2,125.60 | 107.51 | 850.37 | 14,516.35 | 3,407.97 | 21,007.80 | 2,958.85 |
| 18 | GRAVEL | 12.20 | 14,508.44 | | 2,990.00 | 5,562.38 | 22,804.43 | 9,527.10 | 55,392.35 | 4,540.36 |
| 19 | GRAVEL | 6.80 | 9,147.70 | | 183.19 | 2,257.36 | 11,599.45 | 4,702.54 | 27,890.24 | 4,101.51 |
| 20 | GRAVEL | 5.90 | 8,084.41 | | 453.54 | 2,866.72 | 9,720.74 | 3,199.10 | 24,324.51 | 4,122.80 |
| 21 | GRAVEL | 6.90 | 6,314.51 | | 138.74 | 1,862.94 | 10,880.02 | 4,537.42 | 23,733.63 | 3,439.66 |
| 22 | BITUM | 4.60 | | 15,826.35 | 588.57 | 2,707.36 | 12,208.23 | 4,698.98 | 36,029.49 | 7,832.50 |
| 23 | BITUM | 5.30 | | 2,024.45 | 639.48 | 1,781.06 | 12,325.63 | 3,209.53 | 19,980.15 | 3,769.84 |
| 24 | BITUM | 4.20 | | 9,730.74 | 359.33 | 1,218.99 | 10,062.97 | 2,420.21 | 23,792.24 | 5,664.82 |
| 25 | GRAVEL | 3.30 | | 987.96 | 39.74 | 509.29 | 6,553.94 | 1,221.95 | 9,312.88 | 2,822.08 |
| 26 | GRAVEL | 20.10 | 26,550.64 | | 494.28 | 6,088.48 | 32,877.26 | 11,220.71 | 77,231.37 | 3,842.36 |
| 27 | GRAVEL | 6.60 | 5,312.44 | | 221.75 | 1,371.39 | 9,945.25 | 3,141.87 | 19,992.70 | 3,029.20 |
| 28 | BITUM | 13.80 | | 4,871.27 | 856.65 | 5,693.21 | 29,716.05 | 7,969.30 | 49,106.48 | 3,558.44 |
| 29 | BITUM | 2.56 | | 2,507.85 | 62.86 | 637.69 | 5,688.78 | 1,334.79 | 10,231.97 | 3,996.86 |
| 29 | GRAVEL | 16.14 | 19,128.91 | | 866.05 | 4,367.71 | 26,804.10 | 9,558.09 | 60,724.86 | 3,762.38 |
| 30 | GRAVEL | 7.00 | 8,611.08 | | 2,462.80 | 2,682.64 | 12,555.23 | 4,458.44 | 30,770.19 | 4,395.74 |
| 31 | BITUM | 2.91 | | 883.34 | 482.82 | 670.83 | 6,078.54 | 3,052.08 | 11,167.61 | 3,837.67 |
| 32 | BITUM | 6.30 | | 10,839.33 | 225.07 | 1,764.77 | 12,997.72 | 4,177.91 | 30,004.80 | 4,762.67 |
| 34 | GRAVEL | 6.30 | 8,261.57 | | 139.92 | 1,633.55 | 10,184.00 | 3,477.49 | 23,696.53 | 3,761.35 |
| 35 | GRAVEL | 0.40 | 843.68 | | 11.83 | 256.05 | 702.32 | 233.82 | 2,047.70 | 5,119.25 |
| 36 | BITUM | 1.60 | | 574.58 | 59.01 | 461.61 | 3,927.94 | 2,614.53 | 7,637.67 | 4,773.54 |
| 36 | GRAVEL | 9.40 | 13,897.36 | | 981.59 | 3,037.45 | 17,798.99 | 7,207.71 | 42,923.10 | 4,566.29 |
| 37 | BITUM | 2.30 | | 2,214.36 | 117.60 | 1,562.98 | 6,264.89 | 2,911.60 | 13,071.43 | 5,683.23 |
| 38 | BITUM | 6.10 | | 1,826.22 | 237.25 | 4,287.40 | 15,206.50 | 4,919.07 | 26,476.44 | 4,340.40 |
| 39 | BITUM | 5.10 | | 1,526.83 | 101.72 | 2,216.03 | 10,889.64 | 9,795.64 | 24,529.86 | 4,809.78 |
| 40 | BITUM | 4.90 | | 2,274.76 | 124.40 | 1,392.69 | 10,966.00 | 7,844.65 | 22,602.50 | 4,612.76 |
| TOTAL | | 372.48 | 178,183.07 | 220,647.38 | 23,749.91 | 131,478.23 | 757,180.29 | 308,862.96 | \$ 1,620,101.84 | \$ 4,349.50 |

**AITKIN COUNTY HIGHWAY DEPARTMENT
 DETAILED MAINTENANCE COSTS BY ROADS
 YEAR ENDED DECEMBER 31, 2022**

CSAH REGULAR
 REPAIRS & REPLACEMENTS

| ROAD | SURFACE | ROAD LENGTH | RESHAPING | RESURFACING | CULVERTS, BRIDGES GUARD RAILS | GENERAL REPAIRS | TOTAL ROAD COSTS | COST/MILE |
|--------------|---------|---------------|---------------------|---------------------|----------------------------------|---------------------|----------------------|------------------|
| 1 | BITUM | 6.30 | | | | | - | - |
| 1 | GRAVEL | 7.40 | | | 1,891.93 | 248.46 | 2,140.39 | 289.24 |
| 2 | BITUM | 22.80 | 41.93 | | 3,419.95 | | 3,461.88 | 151.84 |
| 3 | BITUM | 24.04 | 5,735.89 | | 752.46 | 283.98 | 6,772.33 | 281.71 |
| 4 | BITUM | 14.40 | | | | | - | - |
| 5 | BITUM | 8.50 | 11,733.19 | | 490.68 | | 12,223.87 | 1,438.10 |
| 5 | GRAVEL | 18.10 | | 6,531.42 | 1,000.63 | 4,068.00 | 11,600.05 | 640.89 |
| 6 | BITUM | 10.96 | 2,568.91 | | 150.80 | | 2,719.71 | 248.15 |
| 7 | BITUM | 3.20 | | | | 780.80 | 780.80 | 244.00 |
| 8 | BITUM | 1.30 | | | | | - | - |
| 9 | BITUM | 0.30 | 376.13 | | | | 376.13 | 1,253.77 |
| 10 | BITUM | 33.64 | 554.76 | | 2,815.92 | | 3,370.68 | 100.20 |
| 11 | BITUM | 3.20 | | | | | - | - |
| 12 | BITUM | 14.71 | 8,636.26 | | 12.51 | | 8,648.77 | 587.95 |
| 13 | BITUM | 5.39 | 19,821.51 | 208.71 | 6,166.01 | | 26,196.23 | 4,860.15 |
| 13 | GRAVEL | 5.60 | | | 1,032.65 | | 1,032.65 | 184.40 |
| 14 | BITUM | 10.90 | | | | | - | - |
| 15 | BITUM | 5.51 | | | | | - | - |
| 16 | BITUM | 8.42 | | | | | - | - |
| 17 | BITUM | 7.10 | 76.07 | | | | 76.07 | 10.71 |
| 18 | GRAVEL | 12.20 | 14,637.56 | 122.87 | | 463.49 | 15,223.92 | 1,247.86 |
| 19 | GRAVEL | 6.80 | | 602.62 | 682.32 | 496.55 | 1,781.49 | 261.98 |
| 20 | GRAVEL | 5.90 | | | | | - | - |
| 21 | GRAVEL | 6.90 | | | | | - | - |
| 22 | BITUM | 4.60 | | | | | - | - |
| 23 | BITUM | 5.30 | | 244.34 | 1,139.95 | 9,111.85 | 10,496.14 | 1,980.40 |
| 24 | BITUM | 4.20 | | | | | - | - |
| 25 | BITUM | 3.30 | | | | | - | - |
| 26 | GRAVEL | 20.10 | | 6,932.54 | 301.90 | 1,603.11 | 8,837.55 | 439.68 |
| 27 | GRAVEL | 6.60 | | | | | - | - |
| 28 | BITUM | 13.80 | 746.22 | | 1,414.84 | | 2,161.06 | 156.60 |
| 29 | BITUM | 2.56 | 3,367.64 | 118.32 | 367.65 | 615.04 | 4,468.65 | 1,745.57 |
| 29 | GRAVEL | 16.14 | 3,322.94 | | 2,903.79 | 388.32 | 6,615.05 | 409.85 |
| 30 | GRAVEL | 7.00 | 240.14 | 5,644.11 | 5,172.28 | | 11,056.53 | 1,579.50 |
| 31 | BITUM | 2.91 | 1,311.69 | | | | 1,311.69 | 450.75 |
| 32 | BITUM | 6.30 | 1,790.75 | | | | 1,790.75 | 284.25 |
| 34 | GRAVEL | 6.30 | | 1,939.75 | | | 1,939.75 | 307.90 |
| 35 | GRAVEL | 0.40 | | | | | - | - |
| 36 | BITUM | 1.60 | | | | | - | - |
| 36 | GRAVEL | 9.40 | | 34,874.80 | | 526.19 | 35,400.99 | 3,766.06 |
| 37 | BITUM | 2.30 | 3,162.72 | | 1,004.40 | | 4,167.12 | 1,811.79 |
| 38 | BITUM | 6.10 | 18,333.70 | | | | 18,333.70 | 3,005.52 |
| 39 | BITUM | 5.10 | 1,088.83 | | 27.16 | | 1,115.99 | 218.82 |
| 40 | BITUM | 4.90 | 1,475.47 | | | 1,590.09 | 3,065.56 | 625.62 |
| TOTAL | | 372.48 | \$ 99,022.31 | \$ 57,219.48 | \$ 30,747.83 | \$ 20,175.88 | \$ 207,165.50 | \$ 556.18 |

AITKIN COUNTY HIGHWAY DEPARTMENT
 DETAILED MAINTENANCE COSTS BY ROADS
 YEAR ENDED DECEMBER 31, 2022

| | | | | | | | CSAH REGULAR BETTERMENTS |
|--------------|--------------|---------------|--------------------------------|--------------------|--------------------|---------------------|-----------------------------|
| ROAD | ROAD SURFACE | ROAD LENGTH | NEW CULVERT, RAILS & TILING | CUTS - FILLS | SEEDING & SODDING | TOTAL ROAD COSTS | COST/MILE |
| 1 | GRAVEL | 7.40 | 261.03 | | | 261.03 | 35.27 |
| 2 | BITUM | 22.80 | 287.13 | | | 287.13 | 12.59 |
| 3 | BITUM | 24.04 | | 74.16 | | 74.16 | 3.08 |
| 5 | BITUM | 8.50 | 271.60 | | | 271.60 | 31.95 |
| 5 | GRAVEL | 18.10 | 310.61 | | 108.64 | 419.25 | 23.16 |
| 6 | BITUM | 10.96 | 426.23 | | | 426.23 | 38.89 |
| 10 | BITUM | 33.64 | | 524.10 | | 524.10 | 15.58 |
| 13 | BITUM | 5.39 | 999.98 | | 27.16 | 1,027.14 | 190.56 |
| 15 | BITUM | 5.51 | 1,037.35 | | | 1,037.35 | 188.27 |
| 17 | BITUM | 7.10 | | | 128.59 | 128.59 | 18.11 |
| 18 | GRAVEL | 12.20 | | 6,447.58 | | 6,447.58 | 528.49 |
| 19 | GRAVEL | 6.80 | 7,279.37 | | 208.08 | 7,487.45 | 1,101.10 |
| 28 | BITUM | 13.80 | 146.82 | | | 146.82 | 10.64 |
| 29 | BITUM | 2.56 | 48.94 | 174.79 | 260.54 | 484.27 | 189.17 |
| 29 | GRAVEL | 16.14 | 1,832.05 | | 52.02 | 1,884.07 | 116.73 |
| 30 | GRAVEL | 7.00 | 2,081.06 | 368.30 | | 2,449.36 | 349.91 |
| 37 | BITUM | 2.30 | 2,924.67 | | 435.01 | 3,359.68 | 1,460.73 |
| TOTAL | | 372.48 | \$ 17,906.84 | \$ 7,588.93 | \$ 1,220.04 | \$ 26,715.81 | \$ 71.72 |

AITKIN COUNTY HIGHWAY DEPARTMENT
 DETAILED MAINTENANCE COSTS BY ROADS
 YEAR ENDED DECEMBER 31, 2022

CSAH REGULAR
 SPECIAL WORK & AGREEMENTS

| ROAD SURFACE | SURFACE | ROAD LENGTH | SPECIAL WORK | TOTAL ROAD COSTS | COST/MILE |
|--------------|---------|---------------|----------------------|----------------------|------------------|
| 1 | BITUM | 6.30 | 173.14 | 173.14 | 27.48 |
| 1 | GRAVEL | 7.40 | 15,807.03 | 15,807.03 | 2,136.09 |
| 2 | BITUM | 22.80 | 478.57 | 478.57 | 20.99 |
| 3 | BITUM | 24.04 | 484.12 | 484.12 | 20.14 |
| 4 | BITUM | 14.40 | 450.31 | 450.31 | 31.27 |
| 5 | BITUM | 8.50 | 101.94 | 101.94 | 11.99 |
| 5 | GRAVEL | 18.10 | 15,687.08 | 15,687.08 | 866.69 |
| 7 | BITUM | 3.20 | 58.75 | 58.75 | 18.36 |
| 12 | BITUM | 14.71 | 1,742.31 | 1,742.31 | 118.44 |
| 13 | BITUM | 5.39 | 331.66 | 331.66 | 61.53 |
| 13 | GRAVEL | 5.60 | 16,236.70 | 16,236.70 | 2,899.41 |
| 18 | GRAVEL | 12.20 | 21,416.55 | 21,416.55 | 1,755.45 |
| 19 | GRAVEL | 6.80 | 1,598.34 | 1,598.34 | 235.05 |
| 21 | GRAVEL | 6.90 | 18,286.65 | 18,286.65 | 2,650.24 |
| 23 | BITUM | 5.30 | 7,029.40 | 7,029.40 | 1,326.30 |
| 26 | GRAVEL | 20.10 | 31,523.44 | 31,523.44 | 1,568.33 |
| 27 | GRAVEL | 6.60 | 18,026.51 | 18,026.51 | 2,731.29 |
| 29 | BITUM | 2.56 | 24.80 | 24.80 | 9.69 |
| 29 | GRAVEL | 16.14 | 40,210.93 | 40,210.93 | 2,491.38 |
| 30 | GRAVEL | 7.00 | 934.53 | 934.53 | 133.50 |
| 31 | BITUM | 2.91 | 254.23 | 254.23 | 87.36 |
| 34 | GRAVEL | 6.30 | 5,573.62 | 5,573.62 | 884.70 |
| 39 | BITUM | 5.10 | 500.00 | 500.00 | 98.04 |
| TOTAL | | 372.48 | \$ 196,930.61 | \$ 196,930.61 | \$ 528.70 |

AITKIN COUNTY HIGHWAY DEPARTMENT
SUMMARY OF MAINTENANCE COSTS BY ROADS
YEAR ENDED DECEMBER 31, 2022

CSAH MUNI

| ROAD | SURFACE | ROAD LENGTH | ROUTINE MAINTENANCE | REPAIRS & REPLACEMENTS | BETTERMENTS | SPECIAL WORK | SPECIAL AGREEMENTS | TOTAL ROAD COSTS | COST/MILE |
|--------------|---------|--------------|---------------------|------------------------|------------------|-----------------|---------------------|----------------------|---------------------|
| 1 | BITUM | 0.25 | 2,074.38 | | | | 3,327.66 | 5,402.04 | 21,608.16 |
| 3 | BITUM | 0.80 | 7,216.45 | | | 10.30 | 4,525.61 | 11,752.36 | 14,690.45 |
| 5 | GRAVEL | 0.31 | 649.75 | 2,788.43 | | 3.73 | | 3,441.91 | 11,102.94 |
| 6 | BITUM | 2.02 | 17,820.94 | 55.32 | | | 3,460.76 | 21,337.02 | 10,562.88 |
| 8 | BITUM | 1.54 | 12,155.52 | | | | 11,580.25 | 23,735.77 | 15,412.84 |
| 9 | BITUM | 0.52 | 5,115.77 | | | | | 5,115.77 | 9,838.02 |
| 10 | BITUM | 1.68 | 14,602.97 | 32.24 | | | | 14,635.21 | 8,711.43 |
| 15 | BITUM | 0.57 | 4,820.08 | | 107.31 | | 7,720.17 | 12,647.56 | 22,188.70 |
| 16 | BITUM | 0.48 | 5,058.83 | | | | | 5,058.83 | 10,539.23 |
| 31 | BITUM | 0.62 | 5,316.83 | | | 54.17 | | 5,371.00 | 8,662.90 |
| 33 | BITUM | 0.29 | 2,190.17 | | | | 3,860.08 | 6,050.25 | 20,862.93 |
| 41 | BITUM | 1.08 | 14,542.69 | | | | 2,395.91 | 16,938.60 | 15,683.89 |
| TOTAL | | 10.16 | \$ 91,564.38 | \$ 2,875.99 | \$ 107.31 | \$ 68.20 | \$ 36,870.44 | \$ 131,486.32 | \$ 12,941.57 |

AITKIN COUNTY HIGHWAY DEPARTMENT
 DETAILED MAINTENANCE COSTS BY ROADS
 YEAR ENDED DECEMBER 31, 2022

CSAH MUNI
 ROUTINE MAINTENANCE

| ROAD | SURFACE | ROAD LENGTH | SURFACE MAINTENANCE GRAVEL | SURFACE MAINTENANCE BITUMINOUS | CULVERTS & BRIDGES | VEGETATION CONTROL | SNOW - ICE REMOVAL | TRAFFIC SERVICES | TOTAL ROAD COSTS | COST/MILE |
|--------------|---------|--------------|----------------------------|--------------------------------|--------------------|--------------------|---------------------|---------------------|---------------------|--------------------|
| 1 | BITUM | 0.25 | | 74.85 | 6.74 | 63.10 | 1,716.00 | 213.69 | 2,074.38 | 204.17 |
| 3 | BITUM | 0.80 | | 409.01 | 23.89 | 174.47 | 5,533.58 | 1,075.50 | 7,216.45 | 710.28 |
| 5 | GRAVEL | 0.31 | 157.56 | | 10.27 | 72.54 | 138.51 | 270.87 | 649.75 | 63.95 |
| 6 | BITUM | 2.02 | | 1,412.23 | 39.89 | 468.72 | 13,587.14 | 2,312.96 | 17,820.94 | 1,754.03 |
| 8 | BITUM | 1.54 | | 461.04 | 26.50 | 280.12 | 10,284.56 | 1,103.30 | 12,155.52 | 1,196.41 |
| 9 | BITUM | 0.52 | | 252.76 | 202.52 | 356.25 | 3,739.24 | 565.00 | 5,115.77 | 503.52 |
| 10 | BITUM | 1.68 | | 502.95 | 29.18 | 791.81 | 11,224.78 | 2,054.25 | 14,602.97 | 1,437.30 |
| 15 | BITUM | 0.57 | | 170.65 | 9.35 | 89.32 | 3,798.20 | 752.56 | 4,820.08 | 474.42 |
| 16 | BITUM | 0.48 | | 1,486.72 | 6.97 | 57.88 | 3,181.07 | 326.19 | 5,058.83 | 497.92 |
| 31 | BITUM | 0.62 | | 185.61 | 10.84 | 142.92 | 4,143.88 | 833.58 | 5,316.83 | 523.31 |
| 33 | BITUM | 0.29 | | 86.83 | 3.14 | 15.82 | 1,901.81 | 182.57 | 2,190.17 | 215.57 |
| 41 | BITUM | 1.08 | | 3,885.54 | 41.30 | 312.63 | 7,641.45 | 2,661.77 | 14,542.69 | 1,431.37 |
| TOTAL | | 10.16 | \$ 157.56 | \$ 8,928.19 | \$ 410.59 | \$ 2,825.58 | \$ 66,890.22 | \$ 12,352.24 | \$ 91,564.38 | \$ 9,012.24 |

AITKIN COUNTY HIGHWAY DEPARTMENT
DETAILED MAINTENANCE COSTS BY ROADS
YEAR ENDED DECEMBER 31, 2022

| | | | | | | | | CSAH MUNI REPAIRS & REPLACEMENTS | |
|--------------|----------------|------------------------|------------------|--------------------|------------------------------------------|----------------------------|-----------------------------|-------------------------------------|--|
| ROAD | SURFACE | ROAD LENGTH | RESHAPING | RESURFACING | CULVERTS, BRIDGES GUARD RAILS | GENERAL REPAIRS | TOTAL ROAD COSTS | COST/MILE | |
| 1 | BITUM | 0.25 | | | | | - | - | |
| 3 | BITUM | 0.80 | | | | | - | - | |
| 5 | GRAVEL | 0.31 | | 118.28 | 1,324.45 | 1,345.70 | 2,788.43 | 8,994.94 | |
| 6 | BITUM | 2.02 | 55.32 | | | | 55.32 | 27.39 | |
| 8 | BITUM | 1.54 | | | | | - | - | |
| 9 | BITUM | 0.52 | | | | | - | - | |
| 10 | BITUM | 1.68 | | | 32.24 | | 32.24 | 19.19 | |
| 15 | BITUM | 0.57 | | | | | - | - | |
| 16 | BITUM | 0.48 | | | | | - | - | |
| 31 | BITUM | 0.62 | | | | | - | - | |
| 33 | BITUM | 0.29 | | | | | - | - | |
| 41 | BITUM | 1.08 | | | | | - | - | |
| TOTAL | | 10.16 | \$ 55.32 | \$ 118.28 | \$ 1,356.69 | \$ 1,345.70 | \$ 2,875.99 | \$ 283.07 | |

AITKIN COUNTY HIGHWAY DEPARTMENT
 DETAILED MAINTENANCE COSTS BY ROADS
 YEAR ENDED DECEMBER 31, 2022

| | | | | | | | CSAH MUNI BETTERMENTS |
|--------------|---------|----------------|--------------------------------|--------------|-------------------------|---------------------|--------------------------|
| ROAD | SURFACE | ROAD LENGTH | NEW CULVERT, RAILS & TILING | CUTS - FILLS | BITUMINOUS TREATMENT | TOTAL ROAD COSTS | COST/MILE |
| 1 | BITUM | 0.25 | | | | - | - |
| 3 | BITUM | 0.80 | | | | - | - |
| 5 | GRAVEL | 0.31 | | | | - | - |
| 6 | BITUM | 2.02 | | | | - | - |
| 8 | BITUM | 1.54 | | | | - | - |
| 9 | BITUM | 0.52 | | | | - | - |
| 10 | BITUM | 1.68 | | | | - | - |
| 15 | BITUM | 0.57 | 107.31 | | | 107.31 | 188.26 |
| 16 | BITUM | 0.48 | | | | - | - |
| 31 | BITUM | 0.62 | | | | - | - |
| 33 | BITUM | 0.29 | | | | - | - |
| 41 | BITUM | 1.08 | | | | - | - |
| TOTAL | | 10.16 | \$ 107.31 | \$ - | \$ - | \$ 107.31 | \$ 10.56 |

AITKIN COUNTY HIGHWAY DEPARTMENT
 DETAILED MAINTENANCE COSTS BY ROADS
 YEAR ENDED DECEMBER 31, 2022

| | | | | | | | CSAH MUNI |
|--------------|---------|--------------|-----------------|--------------------|------------------|---------------------|---------------------------|
| | | | | | | | SPECIAL WORK & AGREEMENTS |
| ROAD | SURFACE | ROAD LENGTH | SPECIAL WORK | SPECIAL AGREEMENTS | TOTAL ROAD COSTS | COST/MILE | |
| 1 | BITUM | 0.25 | | | 3,327.66 | 13,310.64 | |
| 3 | BITUM | 0.80 | 10.30 | | 4,525.61 | 5,669.89 | |
| 5 | GRAVEL | 0.31 | 3.73 | | 3.73 | 12.03 | |
| 6 | BITUM | 2.02 | | | 3,460.76 | 1,713.25 | |
| 8 | BITUM | 1.54 | | | 11,580.25 | 7,519.64 | |
| 9 | BITUM | 0.52 | | | - | - | |
| 10 | BITUM | 1.68 | | | - | - | |
| 15 | BITUM | 0.57 | | | 7,720.17 | 13,544.16 | |
| 16 | BITUM | 0.48 | | | - | - | |
| 31 | BITUM | 0.62 | 54.17 | | 54.17 | 87.37 | |
| 33 | BITUM | 0.29 | | | 3,860.08 | 13,310.62 | |
| 41 | BITUM | 1.08 | | | 2,395.91 | 2,218.44 | |
| TOTAL | | 10.16 | \$ 68.20 | \$ | 36,870.44 | \$ 36,938.64 | \$ 3,635.69 |

**AITKIN COUNTY HIGHWAY DEPARTMENT
SUMMARY OF MAINTENANCE COSTS BY ROADS
YEAR ENDED DECEMBER 31, 2022**

| | | | | | | | | | COUNTY |
|--------------|---------|---------------|----------------------|------------------------|---------------------|---------------------|----------------------|--------------------|--------|
| ROAD | SURFACE | ROAD LENGTH | ROUTINE MAINTENANCE | REPAIRS & REPLACEMENTS | BETTERMENTS | SPECIAL WORK | TOTAL ROAD COSTS | COST/MILE | |
| 50 | GRAVEL | 2.95 | 43,422.15 | 19,598.04 | 12,276.40 | 561.69 | 75,858.28 | 25,714.67 | |
| 51 | GRAVEL | 4.77 | 20,842.58 | 2,095.99 | 76.43 | 12,840.10 | 35,855.10 | 7,516.79 | |
| 53 | BITUM | 3.08 | 14,107.30 | | | | 14,107.30 | 4,580.29 | |
| 54 | BITUM | 1.86 | 7,243.61 | 3,278.73 | | | 10,522.34 | 5,657.17 | |
| 54 | GRAVEL | 4.88 | 20,322.26 | | | | 20,322.26 | 4,164.40 | |
| 56 | GRAVEL | 8.4 | 39,055.44 | 630.31 | | 645.19 | 40,330.94 | 4,801.30 | |
| 57 | GRAVEL | 9.04 | 38,472.83 | 6,922.25 | | 870.86 | 46,265.94 | 5,117.91 | |
| 58 | GRAVEL | 2.67 | 10,413.38 | 1,126.15 | | 670.75 | 12,210.28 | 4,573.14 | |
| 59 | GRAVEL | 4.28 | 16,709.17 | 2,829.97 | | | 19,539.14 | 4,565.22 | |
| 60 | BITUM | 3.98 | 27,928.27 | 118.85 | | | 28,047.12 | 7,047.02 | |
| 61 | GRAVEL | 11.23 | 49,005.32 | 59,243.97 | 3,591.04 | 12,430.58 | 124,270.91 | 11,065.98 | |
| 62 | BITUM | 3.64 | 19,159.49 | | | | 19,159.49 | 5,263.60 | |
| 62 | GRAVEL | 4.36 | 20,741.84 | 15,480.42 | | 1,670.75 | 37,893.01 | 8,691.06 | |
| 63 | GRAVEL | 2.69 | 9,748.39 | 1,232.21 | | 3,027.70 | 14,008.30 | 5,207.55 | |
| 64 | GRAVEL | 9.49 | 35,483.59 | 6,643.35 | 778.24 | 208.84 | 43,114.02 | 4,543.10 | |
| 65 | GRAVEL | 8.96 | 34,396.16 | 24,129.28 | | | 58,525.44 | 6,531.86 | |
| 66 | BITUM | 1.09 | 3,900.02 | 3,608.45 | | | 7,508.47 | 6,888.50 | |
| 67 | GRAVEL | 5.17 | 25,877.29 | 21,447.75 | 10,230.09 | 1,044.23 | 58,599.36 | 11,334.50 | |
| 68 | GRAVEL | 6.5 | 21,126.94 | 4,954.80 | 606.97 | 525.38 | 27,214.09 | 4,186.78 | |
| 69 | BITUM | 0.3 | 7,805.00 | | | | 7,805.00 | 26,016.67 | |
| 70 | BITUM | 1.08 | 5,419.34 | | | | 5,419.34 | 5,017.91 | |
| 71 | GRAVEL | 1 | 4,812.46 | | | 626.53 | 5,438.99 | 5,438.99 | |
| 72 | GRAVEL | 1.2 | 3,296.61 | | | 3,076.32 | 6,372.93 | 5,310.78 | |
| 73 | GRAVEL | 5.1 | 20,570.92 | 107.68 | 4,557.49 | 1,601.75 | 26,837.84 | 5,262.32 | |
| 74 | BITUM | 1.5 | 4,341.25 | | | | 4,341.25 | 2,894.17 | |
| 74 | GRAVEL | 2.07 | 8,097.47 | 993.06 | | | 9,090.53 | 4,391.56 | |
| 75 | GRAVEL | 6.9 | 40,259.28 | 70,923.80 | 1,635.96 | 431.54 | 113,250.58 | 16,413.13 | |
| 76 | BITUM | 2.82 | 6,549.81 | | | | 6,549.81 | 2,322.63 | |
| 77 | BITUM | 0.57 | 6,246.18 | 3,939.74 | | | 10,185.92 | 17,870.04 | |
| 79 | BITUM | 0.48 | 2,085.53 | | | | 2,085.53 | 4,344.85 | |
| 80 | GRAVEL | 1.7 | 5,328.47 | | | 208.84 | 5,537.31 | 3,257.24 | |
| 81 | BITUM | 1.05 | 3,902.61 | | 58.14 | | 3,960.75 | 3,772.14 | |
| 82 | BITUM | 1.03 | 2,123.05 | | | | 2,123.05 | 2,061.21 | |
| 83 | BITUM | 0.49 | 1,788.67 | | | 229.29 | 2,017.96 | 4,118.29 | |
| 88 | GRAVEL | 1.02 | 3,363.06 | | | | 3,363.06 | 3,297.12 | |
| 100 | GRAVEL | 1.5 | 2,898.75 | | | | 2,898.75 | 1,932.50 | |
| 241 | BITUM | 0.3 | 796.55 | 3,331.59 | | | 4,128.14 | 13,760.47 | |
| 241 | GRAVEL | 2.6 | 7,446.49 | | | | 7,446.49 | 2,864.03 | |
| 6001 | GRAVEL | 1.08 | 4,805.09 | | | 3,357.00 | 8,162.09 | 7,557.49 | |
| 7701 | BITUM | 1.04 | 10,324.24 | 2,268.20 | 98.54 | | 12,690.98 | 12,202.87 | |
| 8502 | BITUM | 1.2 | 3577.38 | | | | 3,577.38 | 2,981.15 | |
| TOTAL | | 135.07 | \$ 613,794.24 | \$ 254,904.59 | \$ 33,909.30 | \$ 44,027.34 | \$ 946,635.47 | \$ 7,008.48 | |

**AITKIN COUNTY HIGHWAY DEPARTMENT
 DETAILED MAINTENANCE COSTS BY ROADS
 YEAR ENDED DECEMBER 31, 2022**

ROUTINE MAINTENANCE

| ROAD | SURFACE | ROAD LENGTH | SURFACE MAINTENANCE GRAVEL | SURFACE MAINTENANCE BITUMINOUS | CULVERTS & BRIDGES | VEGETATION CONTROL | SNOW - ICE REMOVAL | TRAFFIC SERVICES | TOTAL ROAD COSTS | COST/MILE |
|--------------|---------|---------------|----------------------------|--------------------------------|---------------------|---------------------|----------------------|----------------------|----------------------|--------------------|
| 50 | GRAVEL | 2.95 | 7,688.07 | | 612.70 | 15,706.52 | 11,866.71 | 7,548.15 | 43,422.15 | 14,719.37 |
| 51 | GRAVEL | 4.77 | 8,693.06 | | 586.63 | 1,659.15 | 6,935.39 | 2,968.35 | 20,842.58 | 4,369.51 |
| 53 | BITUM | 3.08 | | 5,379.52 | 113.62 | 1,421.71 | 4,902.62 | 2,289.83 | 14,107.30 | 4,580.29 |
| 54 | BITUM | 1.86 | | 805.82 | 606.81 | 2,104.30 | 2,670.31 | 1,056.37 | 7,243.61 | 3,894.41 |
| 54 | GRAVEL | 4.88 | 9,007.81 | | 200.88 | 1,494.78 | 7,005.96 | 2,612.83 | 20,322.26 | 4,164.40 |
| 56 | GRAVEL | 8.4 | 15,452.12 | | 4,323.12 | 2,465.82 | 11,783.27 | 5,031.11 | 39,055.44 | 4,649.46 |
| 57 | GRAVEL | 9.04 | 14,224.03 | | 1,259.01 | 4,667.65 | 13,177.27 | 5,144.87 | 38,472.83 | 4,255.84 |
| 58 | GRAVEL | 2.67 | 3,972.59 | | 137.46 | 1,265.49 | 3,689.78 | 1,348.06 | 10,413.38 | 3,900.14 |
| 59 | GRAVEL | 4.28 | 6,629.99 | | 114.94 | 1,494.03 | 6,002.02 | 2,468.19 | 16,709.17 | 3,904.01 |
| 60 | BITUM | 3.98 | | 10,418.17 | 205.57 | 3,066.25 | 7,444.02 | 6,794.26 | 27,928.27 | 7,017.15 |
| 61 | GRAVEL | 11.23 | 12,936.51 | | 1,321.04 | 4,779.07 | 20,002.81 | 9,965.89 | 49,005.32 | 4,363.79 |
| 62 | BITUM | 3.64 | | 6,839.49 | 368.26 | 1,294.80 | 5,915.76 | 4,741.18 | 19,159.49 | 5,263.60 |
| 62 | GRAVEL | 4.36 | 8,132.44 | 495.96 | 318.61 | 1,505.82 | 7,085.93 | 3,203.08 | 20,741.84 | 4,757.30 |
| 63 | GRAVEL | 2.69 | 3,511.34 | 148.32 | 64.02 | 908.95 | 3,617.10 | 1,498.66 | 9,748.39 | 3,623.94 |
| 64 | GRAVEL | 9.49 | 12,587.11 | | 2,334.45 | 2,297.03 | 13,134.16 | 5,130.84 | 35,483.59 | 3,739.05 |
| 65 | GRAVEL | 8.96 | 10,704.27 | | 1,287.27 | 3,616.71 | 13,455.87 | 5,332.04 | 34,396.16 | 3,838.86 |
| 66 | BITUM | 1.09 | | 326.32 | 48.82 | 443.70 | 1,897.54 | 1,183.64 | 3,900.02 | 3,578.00 |
| 67 | GRAVEL | 5.17 | 6,833.34 | | 578.17 | 2,483.30 | 10,631.65 | 5,350.83 | 25,877.29 | 5,005.28 |
| 68 | GRAVEL | 6.5 | 6,489.23 | 252.10 | 843.46 | 2,127.25 | 8,568.66 | 2,846.24 | 21,126.94 | 3,250.30 |
| 69 | BITUM | 0.3 | | 202.69 | 66.57 | 5,041.75 | 1,525.07 | 968.92 | 7,805.00 | 26,016.67 |
| 70 | BITUM | 1.08 | | 2,499.01 | 42.40 | 412.25 | 1,767.39 | 698.29 | 5,419.34 | 5,017.91 |
| 71 | GRAVEL | 1 | 2,357.25 | | 30.15 | 357.11 | 1,464.51 | 603.44 | 4,812.46 | 4,812.46 |
| 72 | GRAVEL | 1.2 | 1,067.37 | | 140.92 | 242.71 | 1,444.60 | 401.01 | 3,296.61 | 2,747.18 |
| 73 | GRAVEL | 5.1 | 6,768.87 | | 491.38 | 3,230.54 | 7,302.53 | 2,777.60 | 20,570.92 | 4,033.51 |
| 74 | BITUM | 1.5 | | 449.06 | 111.96 | 404.10 | 2,020.65 | 1,355.48 | 4,341.25 | 2,894.17 |
| 74 | GRAVEL | 2.07 | 3,096.08 | | 49.54 | 547.57 | 2,788.52 | 1,615.76 | 8,097.47 | 3,911.82 |
| 75 | GRAVEL | 6.9 | 10,718.33 | | 1,054.61 | 4,077.32 | 16,130.87 | 8,278.15 | 40,259.28 | 5,834.68 |
| 76 | BITUM | 2.82 | | 954.68 | 43.78 | 1,107.33 | 3,351.38 | 1,092.64 | 6,549.81 | 2,322.63 |
| 77 | BITUM | 0.57 | | 670.55 | 59.73 | 1,749.52 | 1,637.81 | 2,128.57 | 6,246.18 | 10,958.21 |
| 79 | BITUM | 0.48 | | 612.24 | 504.98 | 119.30 | 642.16 | 206.85 | 2,085.53 | 4,344.85 |
| 80 | GRAVEL | 1.7 | 2,290.97 | | 31.84 | 245.19 | 2,123.09 | 637.38 | 5,328.47 | 3,134.39 |
| 81 | BITUM | 1.05 | | 424.77 | 198.02 | 896.69 | 1,490.72 | 892.41 | 3,902.61 | 3,716.77 |
| 82 | BITUM | 1.03 | | 308.35 | 14.16 | 303.09 | 1,189.60 | 307.85 | 2,123.05 | 2,061.21 |
| 83 | BITUM | 0.49 | | 146.69 | 5.31 | 26.74 | 538.91 | 1,071.02 | 1,788.67 | 3,650.35 |
| 88 | GRAVEL | 1.02 | | 1,343.89 | 22.57 | 236.11 | 1,339.24 | 421.25 | 3,363.06 | 3,297.12 |
| 100 | GRAVEL | 1.5 | 762.37 | | 16.24 | 81.84 | 1,649.71 | 388.59 | 2,898.75 | 1,932.50 |
| 241 | BITUM | 0.3 | 188.28 | 89.81 | 5.54 | 30.81 | 373.17 | 108.94 | 796.55 | 2,655.17 |
| 241 | GRAVEL | 2.6 | 2,953.18 | | 48.00 | 267.03 | 3,234.19 | 944.09 | 7,446.49 | 2,864.03 |
| 6001 | GRAVEL | 1.08 | 2,249.68 | | 30.12 | 175.12 | 1,535.63 | 814.54 | 4,805.09 | 4,449.16 |
| 7701 | BITUM | 1.04 | | 534.22 | 94.98 | 5,326.57 | 2,724.19 | 1,644.28 | 10,324.24 | 9,927.15 |
| 8502 | BITUM | 1.2 | | 581.11 | 26.91 | 569.29 | 1,582.51 | 817.56 | 3,577.38 | 2,981.15 |
| TOTAL | | 135.07 | \$ 159,314.29 | \$ 33,482.77 | \$ 18,414.55 | \$ 80,250.31 | \$ 217,643.28 | \$ 104,689.04 | \$ 613,794.24 | \$ 4,544.27 |

AITKIN COUNTY HIGHWAY DEPARTMENT
 DETAILED MAINTENANCE COSTS BY ROADS
 YEAR ENDED DECEMBER 31, 2022

REPAIRS & REPLACEMENTS

| ROAD | SURFACE | ROAD LENGTH | RESHAPING | RESURFACING | CULVERTS, BRIDGES GUARD RAILS | GENERAL REPAIRS | TOTAL ROAD COSTS | COST/MILE |
|--------------|---------|---------------|---------------------|----------------------|----------------------------------|--------------------|----------------------|--------------------|
| 50 | GRAVEL | 2.95 | 18,272.28 | 200.83 | 1,124.93 | | 19,598.04 | 6,643.40 |
| 51 | GRAVEL | 4.77 | | 123.76 | 1,896.16 | 76.07 | 2,095.99 | 439.41 |
| 54 | BITUM | 1.86 | 3,278.73 | | | | 3,278.73 | 1,762.76 |
| 56 | GRAVEL | 8.4 | | 316.37 | | 313.94 | 630.31 | 75.04 |
| 57 | GRAVEL | 9.04 | | 5,194.58 | 1,727.67 | | 6,922.25 | 765.74 |
| 58 | GRAVEL | 2.67 | 301.90 | 824.25 | | | 1,126.15 | 421.78 |
| 59 | GRAVEL | 4.28 | | 1,155.80 | 1,674.17 | | 2,829.97 | 661.21 |
| 60 | BITUM | 3.98 | | | 118.85 | | 118.85 | 29.86 |
| 61 | GRAVEL | 11.23 | | 56,651.75 | 2,000.84 | 591.38 | 59,243.97 | 5,275.51 |
| 62 | GRAVEL | 4.36 | | 15,143.24 | | 337.18 | 15,480.42 | 3,550.56 |
| 63 | GRAVEL | 2.69 | | 1,232.21 | | | 1,232.21 | 458.07 |
| 64 | GRAVEL | 9.49 | | 4,735.78 | 24.27 | 1,883.30 | 6,643.35 | 700.04 |
| 65 | GRAVEL | 8.96 | | 23,462.33 | | 666.95 | 24,129.28 | 2,693.00 |
| 66 | BITUM | 1.09 | 3,608.45 | | | | 3,608.45 | 3,310.50 |
| 67 | GRAVEL | 5.17 | 7,056.77 | 13,213.03 | 987.77 | 190.18 | 21,447.75 | 4,148.50 |
| 68 | GRAVEL | 6.5 | | 512.12 | 4,290.54 | 152.14 | 4,954.80 | 762.28 |
| 73 | GRAVEL | 5.1 | | 59.14 | 48.54 | | 107.68 | 21.11 |
| 74 | GRAVEL | 2.07 | | 471.55 | | 521.51 | 993.06 | 479.74 |
| 75 | GRAVEL | 6.9 | 2,579.93 | 68,343.87 | | | 70,923.80 | 10,278.81 |
| 77 | BITUM | 0.57 | 3,479.12 | | 460.62 | | 3,939.74 | 6,911.82 |
| 241 | BITUM | 0.3 | 3,331.59 | | | | 3,331.59 | 11,105.30 |
| 7701 | BITUM | 1.04 | | 59.14 | 2,209.06 | | 2,268.20 | 2,180.96 |
| TOTAL | | 135.07 | \$ 41,908.77 | \$ 191,699.75 | \$ 16,563.42 | \$ 4,732.65 | \$ 254,904.59 | \$ 1,887.20 |

AITKIN COUNTY HIGHWAY DEPARTMENT
 DETAILED MAINTENANCE COSTS BY ROADS
 YEAR ENDED DECEMBER 31, 2022

| | | | | | | | BETTERMENTS |
|--------------|---------|---------------|--------------------------------|---------------------|-------------------------|---------------------|------------------|
| ROAD | SURFACE | ROAD LENGTH | NEW CULVERT, RAILS & TILING | SEEDING SODDING | BITUMINOUS TREATMENT | TOTAL ROAD COSTS | COST/MILE |
| 50 | GRAVEL | 2.95 | 207.82 | 11,758.69 | 309.89 | 12,276.40 | 4,161.49 |
| 51 | GRAVEL | 4.77 | | | 76.43 | 76.43 | 16.02 |
| 61 | GRAVEL | 11.23 | 3,213.66 | 377.38 | | 3,591.04 | 319.77 |
| 64 | GRAVEL | 9.49 | 778.24 | | | 778.24 | 82.01 |
| 67 | GRAVEL | 5.17 | 956.03 | 9,013.96 | 260.10 | 10,230.09 | 1,978.74 |
| 68 | GRAVEL | 6.5 | 552.65 | | 54.32 | 606.97 | 93.38 |
| 73 | GRAVEL | 5.1 | 4,503.17 | | 54.32 | 4,557.49 | 893.63 |
| 75 | GRAVEL | 6.9 | 370.41 | 1,265.55 | | 1,635.96 | 237.10 |
| 81 | BITUM | 1.05 | | | 58.14 | 58.14 | 55.37 |
| 7701 | BITUM | 1.04 | | | 98.54 | 98.54 | 94.75 |
| TOTAL | | 135.07 | \$ 10,581.98 | \$ 22,415.58 | \$ 911.74 | \$ 33,909.30 | \$ 251.05 |

AITKIN COUNTY HIGHWAY DEPARTMENT
 DETAILED MAINTENANCE COSTS BY ROADS
 YEAR ENDED DECEMBER 31, 2022

SPECIAL WORK - AGREEMENTS

| ROAD | SURFACE | ROAD LENGTH | SPECIAL WORK | SPECIAL AGREEMENTS | TOTAL ROAD COSTS | COST/MILE | | | | |
|--------------|---------|---------------|--------------|--------------------|------------------|-----------|-----------|------------------|-----------|---------------|
| 50 | GRAVEL | 2.95 | 561.69 | | 561.69 | 190.40 | | | | |
| 51 | GRAVEL | 4.77 | 12,840.10 | | 12,840.10 | 2,691.84 | | | | |
| 53 | BITUM | 3.08 | | | - | - | | | | |
| 54 | BITUM | 1.86 | | | - | - | | | | |
| 54 | GRAVEL | 4.88 | | | - | - | | | | |
| 56 | GRAVEL | 8.4 | 645.19 | | 645.19 | 76.81 | | | | |
| 57 | GRAVEL | 9.04 | 870.86 | | 870.86 | 96.33 | | | | |
| 58 | GRAVEL | 2.67 | 670.75 | | 670.75 | 251.22 | | | | |
| 59 | GRAVEL | 4.28 | | | - | - | | | | |
| 60 | BITUM | 3.98 | | | - | - | | | | |
| 61 | GRAVEL | 11.23 | 12,430.58 | | 12,430.58 | 1,106.91 | | | | |
| 62 | BITUM | 3.64 | | | - | - | | | | |
| 62 | GRAVEL | 4.36 | 1,670.75 | | 1,670.75 | 383.20 | | | | |
| 63 | GRAVEL | 2.69 | 3,027.70 | | 3,027.70 | 1,125.54 | | | | |
| 64 | GRAVEL | 9.49 | 208.84 | | 208.84 | 22.01 | | | | |
| 65 | GRAVEL | 8.96 | | | - | - | | | | |
| 66 | BITUM | 1.09 | | | - | - | | | | |
| 67 | GRAVEL | 5.17 | 1,044.23 | | 1,044.23 | 201.98 | | | | |
| 68 | GRAVEL | 6.5 | 525.38 | | 525.38 | 80.83 | | | | |
| 69 | BITUM | 0.3 | | | - | - | | | | |
| 70 | BITUM | 1.08 | | | - | - | | | | |
| 71 | GRAVEL | 1 | 626.53 | | 626.53 | 626.53 | | | | |
| 72 | GRAVEL | 1.2 | 3,076.32 | | 3,076.32 | 2,563.60 | | | | |
| 73 | GRAVEL | 5.1 | 1,601.75 | | 1,601.75 | 314.07 | | | | |
| 74 | BITUM | 1.5 | | | - | - | | | | |
| 74 | GRAVEL | 2.07 | | | - | - | | | | |
| 75 | GRAVEL | 6.9 | 431.54 | | 431.54 | 62.54 | | | | |
| 76 | BITUM | 2.82 | | | - | - | | | | |
| 77 | BITUM | 0.57 | | | - | - | | | | |
| 79 | BITUM | 0.48 | | | - | - | | | | |
| 80 | GRAVEL | 1.7 | 208.84 | | 208.84 | 122.85 | | | | |
| 81 | BITUM | 1.05 | | | - | - | | | | |
| 82 | BITUM | 1.03 | | | - | - | | | | |
| 83 | BITUM | 0.49 | 229.29 | | 229.29 | 467.94 | | | | |
| 88 | GRAVEL | 1.02 | | | - | - | | | | |
| 100 | GRAVEL | 1.5 | | | - | - | | | | |
| 241 | BITUM | 0.3 | | | - | - | | | | |
| 241 | GRAVEL | 2.6 | | | - | - | | | | |
| 6001 | GRAVEL | 1.08 | 3,357.00 | | 3,357.00 | 3,108.33 | | | | |
| 7701 | BITUM | 1.04 | | | - | - | | | | |
| 8502 | BITUM | 1.2 | | | - | - | | | | |
| TOTAL | | 135.07 | \$ | 44,027.34 | \$ | - | \$ | 44,027.34 | \$ | 325.96 |

Aitkin County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2022

County State Aid Highway System - Regular Construction

| Project | Contract Payments | Engineering | ROW | Utility Relocation | Force | Other Costs | Total Costs |
|----------------------------|-----------------------|---------------------|---------------------|--------------------|---------------|---------------------|-----------------------|
| SAP 001-030-007 | \$495,035.84 | \$10,091.55 | \$0.00 | \$0.00 | \$0.00 | \$21,691.55 | \$526,818.94 |
| SAP 001-030-008 | \$0.00 | \$3,757.71 | \$0.00 | \$0.00 | \$0.00 | \$9,886.81 | \$13,644.52 |
| SAP 001-602-014 | \$0.00 | \$2,725.43 | \$0.00 | \$0.00 | \$0.00 | \$7,170.79 | \$9,896.22 |
| SAP 001-603-018 | \$4,081.44 | \$20,868.08 | \$0.00 | \$0.00 | \$0.00 | \$1,295.96 | \$26,245.48 |
| SAP 001-605-013 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SAP 001-605-014 | \$0.00 | \$33,736.89 | \$0.00 | \$0.00 | \$0.00 | \$47,412.94 | \$81,149.83 |
| SAP 001-609-004 | \$0.00 | \$50.01 | \$0.00 | \$0.00 | \$0.00 | \$131.57 | \$181.58 |
| SAP 001-614-014 | \$0.00 | \$33.34 | \$0.00 | \$0.00 | \$0.00 | \$87.73 | \$121.07 |
| SAP 001-617-004 | \$1,373,511.23 | \$35,611.84 | \$0.00 | \$0.00 | \$0.00 | \$47,163.46 | \$1,456,286.53 |
| SAP 001-625-001 | \$1,866.51 | \$235.89 | \$0.00 | \$0.00 | \$0.00 | \$620.63 | \$2,723.03 |
| SAP 001-625-002 | \$0.00 | \$251.02 | \$0.00 | \$0.00 | \$0.00 | \$660.43 | \$911.45 |
| SAP 001-631-003 | \$0.00 | \$550.11 | \$0.00 | \$0.00 | \$0.00 | \$1,447.36 | \$1,997.47 |
| SAP 001-636-004 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SAP 001-640-003 | \$0.00 | \$2,924.35 | \$0.00 | \$0.00 | \$0.00 | \$7,694.17 | \$10,618.52 |
| SP 001-611-003 | \$0.00 | \$35,345.28 | \$121,105.15 | \$0.00 | \$0.00 | \$120,236.44 | \$276,686.87 |
| Construction Total: | \$1,874,495.02 | \$146,181.50 | \$121,105.15 | \$0.00 | \$0.00 | \$265,499.84 | \$2,407,281.51 |

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 001-030-007 **Alternate Project:**
Percent Completed: 99.99% **Length:** 13.85 mile
ROAD NUMBER/TWSP: Multiple Roads
LOCATION: CSAH 22, 23 & 24
DESCRIPTION: Chip Seal
LETTING DATE: 3 /14/2022 **AWARD DATE:** 3 /22/2022
CONTRACTOR: Asphalt Surface Technologies Corp

| Construction Costs | Prior Years | Current Year | Total |
|----------------------------------|--------------------|---------------------|--------------|
| Contract Payments: | \$0.00 | \$495,035.84 | \$495,035.84 |
| Construction Engineering: | \$0.00 | \$0.00 | \$0.00 |
| Project Engineering: | \$2,994.32 | \$10,091.55 | \$13,085.87 |
| Permanent ROW: | \$0.00 | \$0.00 | \$0.00 |
| Temporary ROW: | \$0.00 | \$0.00 | \$0.00 |
| Utility Relocation: | \$0.00 | \$0.00 | \$0.00 |
| County Forces: | \$0.00 | \$0.00 | \$0.00 |
| Other/Overhead Costs: | \$6,466.14 | \$21,691.55 | \$28,157.69 |
| Total Project Costs: | \$9,460.46 | \$526,818.94 | \$536,279.40 |

| Funding Sources | | | |
|--------------------------------|------------|--------------|--------------|
| Regular Construction: | \$0.00 | \$493,564.47 | \$493,564.47 |
| Municipal Construction: | \$0.00 | \$0.00 | \$0.00 |
| Town Bridge: | \$0.00 | \$0.00 | \$0.00 |
| Bonding: | \$0.00 | \$0.00 | \$0.00 |
| Other Grants: | \$0.00 | \$0.00 | \$0.00 |
| State Park: | \$0.00 | \$0.00 | \$0.00 |
| County Turnback: | \$0.00 | \$0.00 | \$0.00 |
| Federal: | \$0.00 | \$0.00 | \$0.00 |
| County - Other Local: | \$9,460.46 | \$33,254.47 | \$42,714.93 |
| Total Funding: | \$9,460.46 | \$526,818.94 | \$536,279.40 |

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 001-030-008 **Alternate Project:**
Percent Completed: 0.00% **Length:** N/A
ROAD NUMBER/TWSP:
LOCATION: Various locations
DESCRIPTION: Bituminous Patching
LETTING DATE: **AWARD DATE:**
CONTRACTOR:

| Construction Costs | Prior Years | Current Year | Total |
|----------------------------------|--------------------|---------------------|--------------|
| Contract Payments: | \$0.00 | \$0.00 | \$0.00 |
| Construction Engineering: | \$0.00 | \$0.00 | \$0.00 |
| Project Engineering: | \$0.00 | \$3,757.71 | \$3,757.71 |
| Permanent ROW: | \$0.00 | \$0.00 | \$0.00 |
| Temporary ROW: | \$0.00 | \$0.00 | \$0.00 |
| Utility Relocation: | \$0.00 | \$0.00 | \$0.00 |
| County Forces: | \$0.00 | \$0.00 | \$0.00 |
| Other/Overhead Costs: | \$0.00 | \$9,886.81 | \$9,886.81 |
| Total Project Costs: | \$0.00 | \$13,644.52 | \$13,644.52 |

| Funding Sources | | | |
|--------------------------------|--------|-------------|-------------|
| Regular Construction: | \$0.00 | \$0.00 | \$0.00 |
| Municipal Construction: | \$0.00 | \$0.00 | \$0.00 |
| Town Bridge: | \$0.00 | \$0.00 | \$0.00 |
| Bonding: | \$0.00 | \$0.00 | \$0.00 |
| Other Grants: | \$0.00 | \$0.00 | \$0.00 |
| State Park: | \$0.00 | \$0.00 | \$0.00 |
| County Turnback: | \$0.00 | \$0.00 | \$0.00 |
| Federal: | \$0.00 | \$0.00 | \$0.00 |
| County - Other Local: | \$0.00 | \$13,644.52 | \$13,644.52 |
| Total Funding: | \$0.00 | \$13,644.52 | \$13,644.52 |

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 001-602-014 **Alternate Project:**
Percent Completed: 0.00% **Length:** 10.21 mile
ROAD NUMBER/TWSP: CSAH 2
LOCATION: CSAH 2 - From TH65 to Pine County Line
DESCRIPTION: Overlay

LETTING DATE: **AWARD DATE:**
CONTRACTOR:

| Construction Costs | Prior Years | Current Year | Total |
|----------------------------------|--------------------|---------------------|--------------|
| Contract Payments: | \$0.00 | \$0.00 | \$0.00 |
| Construction Engineering: | \$0.00 | \$0.00 | \$0.00 |
| Project Engineering: | \$0.00 | \$2,725.43 | \$2,725.43 |
| Permanent ROW: | \$0.00 | \$0.00 | \$0.00 |
| Temporary ROW: | \$0.00 | \$0.00 | \$0.00 |
| Utility Relocation: | \$0.00 | \$0.00 | \$0.00 |
| County Forces: | \$0.00 | \$0.00 | \$0.00 |
| Other/Overhead Costs: | \$0.00 | \$7,170.79 | \$7,170.79 |
| Total Project Costs: | \$0.00 | \$9,896.22 | \$9,896.22 |

| Funding Sources | | | |
|--------------------------------|--------|------------|------------|
| Regular Construction: | \$0.00 | \$0.00 | \$0.00 |
| Municipal Construction: | \$0.00 | \$0.00 | \$0.00 |
| Town Bridge: | \$0.00 | \$0.00 | \$0.00 |
| Bonding: | \$0.00 | \$0.00 | \$0.00 |
| Other Grants: | \$0.00 | \$0.00 | \$0.00 |
| State Park: | \$0.00 | \$0.00 | \$0.00 |
| County Turnback: | \$0.00 | \$0.00 | \$0.00 |
| Federal: | \$0.00 | \$0.00 | \$0.00 |
| County - Other Local: | \$0.00 | \$9,896.22 | \$9,896.22 |
| Total Funding: | \$0.00 | \$9,896.22 | \$9,896.22 |

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 001-603-018 **Alternate Project:**
Percent Completed: 100.00% **Length:** 3.20 miles
ROAD NUMBER/TWSP: CSAH 3
LOCATION: 1/4 mile W of CR 62 to TH 65

DESCRIPTION: Widening and Bituminous Pavement

LETTING DATE: 5 /4 /2020 **AWARD DATE:** 5 /12/2020
CONTRACTOR: Anderson Brothers Construction Company of Brainerd

| Construction Costs | Prior Years | Current Year | Total |
|----------------------------------|--------------------|---------------------|----------------|
| Contract Payments: | \$3,844,653.08 | \$4,081.44 | \$3,848,734.52 |
| Construction Engineering: | \$0.00 | \$0.00 | \$0.00 |
| Project Engineering: | \$294,022.43 | \$20,868.08 | \$314,890.51 |
| Permanent ROW: | \$0.00 | \$0.00 | \$0.00 |
| Temporary ROW: | \$374,388.19 | \$0.00 | \$374,388.19 |
| Utility Relocation: | \$80,400.50 | \$0.00 | \$80,400.50 |
| County Forces: | \$0.00 | \$0.00 | \$0.00 |
| Other/Overhead Costs: | \$411,544.26 | \$1,295.96 | \$412,840.22 |
| Total Project Costs: | \$5,005,008.46 | \$26,245.48 | \$5,031,253.94 |

| Funding Sources | | | |
|--------------------------------|----------------|------------------|----------------|
| Regular Construction: | \$3,608,544.44 | \$1,421,445.04 | \$5,029,989.48 |
| Municipal Construction: | \$0.00 | \$0.00 | \$0.00 |
| Town Bridge: | \$0.00 | \$0.00 | \$0.00 |
| Bonding: | \$0.00 | \$0.00 | \$0.00 |
| Other Grants: | \$0.00 | \$0.00 | \$0.00 |
| State Park: | \$0.00 | \$0.00 | \$0.00 |
| County Turnback: | \$0.00 | \$0.00 | \$0.00 |
| Federal: | \$0.00 | \$0.00 | \$0.00 |
| County - Other Local: | \$1,396,464.02 | (\$1,395,199.56) | \$1,264.46 |
| Total Funding: | \$5,005,008.46 | \$26,245.48 | \$5,031,253.94 |

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 001-605-013 **Alternate Project:**
Percent Completed: 100.00% **Length:** 0.1 mile
ROAD NUMBER/TWSP: CSAH 5
LOCATION: CSAH 5 inlet to Fleming Lake

DESCRIPTION: Culvert Replacement

LETTING DATE: 3 /22/2021 **AWARD DATE:** 4 /14/2021
CONTRACTOR: Gladen Construction

| Construction Costs | Prior Years | Current Year | Total |
|----------------------------------|--------------------|---------------------|--------------|
| Contract Payments: | \$175,977.85 | \$0.00 | \$175,977.85 |
| Construction Engineering: | \$0.00 | \$0.00 | \$0.00 |
| Project Engineering: | \$8,918.74 | \$0.00 | \$8,918.74 |
| Permanent ROW: | \$0.00 | \$0.00 | \$0.00 |
| Temporary ROW: | \$0.00 | \$0.00 | \$0.00 |
| Utility Relocation: | \$0.00 | \$0.00 | \$0.00 |
| County Forces: | \$0.00 | \$0.00 | \$0.00 |
| Other/Overhead Costs: | \$14,690.86 | \$0.00 | \$14,690.86 |
| Total Project Costs: | \$199,587.45 | \$0.00 | \$199,587.45 |

| Funding Sources | | | |
|--------------------------------|--------------|----------------|--------------|
| Regular Construction: | \$0.00 | \$139,781.45 | \$139,781.45 |
| Municipal Construction: | \$0.00 | \$0.00 | \$0.00 |
| Town Bridge: | \$0.00 | \$0.00 | \$0.00 |
| Bonding: | \$0.00 | \$59,806.00 | \$59,806.00 |
| Other Grants: | \$0.00 | \$0.00 | \$0.00 |
| State Park: | \$0.00 | \$0.00 | \$0.00 |
| County Turnback: | \$0.00 | \$0.00 | \$0.00 |
| Federal: | \$0.00 | \$0.00 | \$0.00 |
| County - Other Local: | \$199,587.45 | (\$199,587.45) | \$0.00 |
| Total Funding: | \$199,587.45 | \$0.00 | \$199,587.45 |

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 001-605-014 **Alternate Project:**
Percent Completed: 0.00% **Length:** 4.7 Miles
ROAD NUMBER/TWSP: CSAH 5
LOCATION: CSAH 5 - From CR 53 to TH 210
DESCRIPTION: Grading and Aggregate Base

LETTING DATE: **AWARD DATE:**
CONTRACTOR:

| Construction Costs | Prior Years | Current Year | Total |
|----------------------------------|--------------------|---------------------|--------------|
| Contract Payments: | \$0.00 | \$0.00 | \$0.00 |
| Construction Engineering: | \$0.00 | \$0.00 | \$0.00 |
| Project Engineering: | \$19,715.74 | \$33,736.89 | \$53,452.63 |
| Permanent ROW: | \$0.00 | \$0.00 | \$0.00 |
| Temporary ROW: | \$0.00 | \$0.00 | \$0.00 |
| Utility Relocation: | \$0.00 | \$0.00 | \$0.00 |
| County Forces: | \$0.00 | \$0.00 | \$0.00 |
| Other/Overhead Costs: | \$7,307.11 | \$47,412.94 | \$54,720.05 |
| Total Project Costs: | \$27,022.85 | \$81,149.83 | \$108,172.68 |

| Funding Sources | | | |
|--------------------------------|-------------|-------------|--------------|
| Regular Construction: | \$0.00 | \$0.00 | \$0.00 |
| Municipal Construction: | \$0.00 | \$0.00 | \$0.00 |
| Town Bridge: | \$0.00 | \$0.00 | \$0.00 |
| Bonding: | \$0.00 | \$0.00 | \$0.00 |
| Other Grants: | \$0.00 | \$0.00 | \$0.00 |
| State Park: | \$0.00 | \$0.00 | \$0.00 |
| County Turnback: | \$0.00 | \$0.00 | \$0.00 |
| Federal: | \$0.00 | \$0.00 | \$0.00 |
| County - Other Local: | \$27,022.85 | \$81,149.83 | \$108,172.68 |
| Total Funding: | \$27,022.85 | \$81,149.83 | \$108,172.68 |

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 001-609-004 **Alternate Project:**
Percent Completed: 100.00% **Length:** .82 Mile
ROAD NUMBER/TWSP: CSAH 9
LOCATION: US HWY 65/27 to US HWY 65/27
DESCRIPTION: Bituminous Mill, Overlay & Striping
LETTING DATE: 4 /19/2021 **AWARD DATE:** 4 /30/2021
CONTRACTOR: Knife River

| Construction Costs | Prior Years | Current Year | Total |
|----------------------------------|--------------------|---------------------|--------------|
| Contract Payments: | \$184,535.22 | \$0.00 | \$184,535.22 |
| Construction Engineering: | \$0.00 | \$0.00 | \$0.00 |
| Project Engineering: | \$12,000.58 | \$50.01 | \$12,050.59 |
| Permanent ROW: | \$0.00 | \$0.00 | \$0.00 |
| Temporary ROW: | \$0.00 | \$0.00 | \$0.00 |
| Utility Relocation: | \$0.00 | \$0.00 | \$0.00 |
| County Forces: | \$0.00 | \$0.00 | \$0.00 |
| Other/Overhead Costs: | \$22,187.98 | \$131.57 | \$22,319.55 |
| Total Project Costs: | \$218,723.78 | \$181.58 | \$218,905.36 |

| Funding Sources | | | |
|--------------------------------|--------------|----------------|--------------|
| Regular Construction: | \$0.00 | \$65,082.62 | \$65,082.62 |
| Municipal Construction: | \$0.00 | \$153,691.17 | \$153,691.17 |
| Town Bridge: | \$0.00 | \$0.00 | \$0.00 |
| Bonding: | \$0.00 | \$0.00 | \$0.00 |
| Other Grants: | \$0.00 | \$0.00 | \$0.00 |
| State Park: | \$0.00 | \$0.00 | \$0.00 |
| County Turnback: | \$0.00 | \$0.00 | \$0.00 |
| Federal: | \$0.00 | \$0.00 | \$0.00 |
| County - Other Local: | \$218,723.78 | (\$218,592.21) | \$131.57 |
| Total Funding: | \$218,723.78 | \$181.58 | \$218,905.36 |

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 001-614-014 **Alternate Project:**
Percent Completed: 100.00% **Length:** 0.2 Mile
ROAD NUMBER/TWSP: CSAH 14
LOCATION: CSAH 14 over Savanna River

DESCRIPTION: Bridge Replacement & Bituminous Paving

LETTING DATE: 3 /22/2021 **AWARD DATE:** 4 /14/2021
CONTRACTOR: Gladen Construction

| Construction Costs | Prior Years | Current Year | Total |
|----------------------------------|---------------------|-----------------|---------------------|
| Contract Payments: | \$268,990.50 | \$0.00 | \$268,990.50 |
| Construction Engineering: | \$0.00 | \$0.00 | \$0.00 |
| Project Engineering: | \$19,910.95 | \$33.34 | \$19,944.29 |
| Permanent ROW: | \$0.00 | \$0.00 | \$0.00 |
| Temporary ROW: | \$0.00 | \$0.00 | \$0.00 |
| Utility Relocation: | \$0.00 | \$0.00 | \$0.00 |
| County Forces: | \$0.00 | \$0.00 | \$0.00 |
| Other/Overhead Costs: | \$24,776.43 | \$87.73 | \$24,864.16 |
| Total Project Costs: | \$313,677.88 | \$121.07 | \$313,798.95 |

Funding Sources

| | | | |
|--------------------------------|---------------------|-----------------|---------------------|
| Regular Construction: | \$0.00 | \$44,720.72 | \$44,720.72 |
| Municipal Construction: | \$0.00 | \$0.00 | \$0.00 |
| Town Bridge: | \$0.00 | \$0.00 | \$0.00 |
| Bonding: | \$0.00 | \$0.00 | \$0.00 |
| Other Grants: | \$0.00 | \$0.00 | \$0.00 |
| State Park: | \$0.00 | \$268,990.50 | \$268,990.50 |
| County Turnback: | \$0.00 | \$0.00 | \$0.00 |
| Federal: | \$0.00 | \$0.00 | \$0.00 |
| County - Other Local: | \$313,677.88 | (\$313,590.15) | \$87.73 |
| Total Funding: | \$313,677.88 | \$121.07 | \$313,798.95 |

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 001-617-004 **Alternate Project:**
Percent Completed: 99.99% **Length:** 7.1 Miles
ROAD NUMBER/TWSP: CSAH 17
LOCATION: TH 47 to TH 47

DESCRIPTION: Bituminous Mill/Overlay

LETTING DATE: 3 /28/2022 **AWARD DATE:** 4 /12/2022
CONTRACTOR: KGM Contractors, Inc

| Construction Costs | Prior Years | Current Year | Total |
|----------------------------------|--------------------|---------------------|----------------|
| Contract Payments: | \$0.00 | \$1,373,511.23 | \$1,373,511.23 |
| Construction Engineering: | \$0.00 | \$0.00 | \$0.00 |
| Project Engineering: | \$2,536.14 | \$35,611.84 | \$38,147.98 |
| Permanent ROW: | \$0.00 | \$0.00 | \$0.00 |
| Temporary ROW: | \$0.00 | \$0.00 | \$0.00 |
| Utility Relocation: | \$0.00 | \$0.00 | \$0.00 |
| County Forces: | \$0.00 | \$0.00 | \$0.00 |
| Other/Overhead Costs: | \$5,264.96 | \$47,163.46 | \$52,428.42 |
| Total Project Costs: | \$7,801.10 | \$1,456,286.53 | \$1,464,087.63 |

| Funding Sources | | | |
|--------------------------------|------------|----------------|----------------|
| Regular Construction: | \$0.00 | \$1,315,781.65 | \$1,315,781.65 |
| Municipal Construction: | \$0.00 | \$0.00 | \$0.00 |
| Town Bridge: | \$0.00 | \$0.00 | \$0.00 |
| Bonding: | \$0.00 | \$0.00 | \$0.00 |
| Other Grants: | \$0.00 | \$0.00 | \$0.00 |
| State Park: | \$0.00 | \$0.00 | \$0.00 |
| County Turnback: | \$0.00 | \$0.00 | \$0.00 |
| Federal: | \$0.00 | \$0.00 | \$0.00 |
| County - Other Local: | \$7,801.10 | \$140,504.88 | \$148,305.98 |
| Total Funding: | \$7,801.10 | \$1,456,286.53 | \$1,464,087.63 |

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 001-625-001 **Alternate Project:**
Percent Completed: 100.00% **Length:** 3.30 Miles
ROAD NUMBER/TWSP: CSAH 25
LOCATION: Kanabec County Line to Jct CSAH 23

DESCRIPTION: Grading and Aggregate Base

LETTING DATE: 10/2 /2019 **AWARD DATE:** 11/26/2019
CONTRACTOR: Kern & Tabery Inc

| Construction Costs | Prior Years | Current Year | Total |
|----------------------------------|-----------------------|---------------------|-----------------------|
| Contract Payments: | \$1,916,615.05 | \$1,866.51 | \$1,918,481.56 |
| Construction Engineering: | \$0.00 | \$0.00 | \$0.00 |
| Project Engineering: | \$187,157.01 | \$235.89 | \$187,392.90 |
| Permanent ROW: | \$0.00 | \$0.00 | \$0.00 |
| Temporary ROW: | \$231,220.05 | \$0.00 | \$231,220.05 |
| Utility Relocation: | \$0.00 | \$0.00 | \$0.00 |
| County Forces: | \$0.00 | \$0.00 | \$0.00 |
| Other/Overhead Costs: | \$366,055.24 | \$620.63 | \$366,675.87 |
| Total Project Costs: | \$2,701,047.35 | \$2,723.03 | \$2,703,770.38 |

Funding Sources

| | | | |
|--------------------------------|-----------------------|-------------------|-----------------------|
| Regular Construction: | \$1,903,788.48 | \$606,613.22 | \$2,510,401.70 |
| Municipal Construction: | \$0.00 | \$0.00 | \$0.00 |
| Town Bridge: | \$0.00 | \$0.00 | \$0.00 |
| Bonding: | \$0.00 | \$0.00 | \$0.00 |
| Other Grants: | \$0.00 | \$0.00 | \$0.00 |
| State Park: | \$0.00 | \$0.00 | \$0.00 |
| County Turnback: | \$0.00 | \$0.00 | \$0.00 |
| Federal: | \$0.00 | \$0.00 | \$0.00 |
| County - Other Local: | \$797,258.87 | (\$603,890.19) | \$193,368.68 |
| Total Funding: | \$2,701,047.35 | \$2,723.03 | \$2,703,770.38 |

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 001-625-002 **Alternate Project:**
Percent Completed: 100.00% **Length:** 3.30 Miles
ROAD NUMBER/TWSP: CSAH 25
LOCATION: From South County Line to Jct CSAH 23

DESCRIPTION: Aggregate Base & Bituminous Paving

LETTING DATE: 4 /19/2021 **AWARD DATE:** 4 /30/2021
CONTRACTOR: Knife River

| Construction Costs | Prior Years | Current Year | Total |
|----------------------------------|--------------|--------------|--------------|
| Contract Payments: | \$907,665.02 | \$0.00 | \$907,665.02 |
| Construction Engineering: | \$0.00 | \$0.00 | \$0.00 |
| Project Engineering: | \$20,250.25 | \$251.02 | \$20,501.27 |
| Permanent ROW: | \$0.00 | \$0.00 | \$0.00 |
| Temporary ROW: | \$110.95 | \$0.00 | \$110.95 |
| Utility Relocation: | \$0.00 | \$0.00 | \$0.00 |
| County Forces: | \$0.00 | \$0.00 | \$0.00 |
| Other/Overhead Costs: | \$40,069.63 | \$660.43 | \$40,730.06 |
| Total Project Costs: | \$968,095.85 | \$911.45 | \$969,007.30 |

Funding Sources

| | | | |
|--------------------------------|--------------|---------------|--------------|
| Regular Construction: | \$907,665.02 | \$60,681.85 | \$968,346.87 |
| Municipal Construction: | \$0.00 | \$0.00 | \$0.00 |
| Town Bridge: | \$0.00 | \$0.00 | \$0.00 |
| Bonding: | \$0.00 | \$0.00 | \$0.00 |
| Other Grants: | \$0.00 | \$0.00 | \$0.00 |
| State Park: | \$0.00 | \$0.00 | \$0.00 |
| County Turnback: | \$0.00 | \$0.00 | \$0.00 |
| Federal: | \$0.00 | \$0.00 | \$0.00 |
| County - Other Local: | \$60,430.83 | (\$59,770.40) | \$660.43 |
| Total Funding: | \$968,095.85 | \$911.45 | \$969,007.30 |

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 001-631-003 **Alternate Project:**
Percent Completed: 0.00% **Length:** 3.53 Miles
ROAD NUMBER/TWSP: CSAH 31
LOCATION: CSAH 6 to CSAH 32
DESCRIPTION: Bituminous Mill/Overlay

LETTING DATE: **AWARD DATE:**
CONTRACTOR:

| Construction Costs | Prior Years | Current Year | Total |
|----------------------------------|--------------------|---------------------|--------------|
| Contract Payments: | \$0.00 | \$0.00 | \$0.00 |
| Construction Engineering: | \$0.00 | \$0.00 | \$0.00 |
| Project Engineering: | \$635.91 | \$550.11 | \$1,186.02 |
| Permanent ROW: | \$0.00 | \$0.00 | \$0.00 |
| Temporary ROW: | \$0.00 | \$0.00 | \$0.00 |
| Utility Relocation: | \$0.00 | \$0.00 | \$0.00 |
| County Forces: | \$0.00 | \$0.00 | \$0.00 |
| Other/Overhead Costs: | \$1,319.17 | \$1,447.36 | \$2,766.53 |
| Total Project Costs: | \$1,955.08 | \$1,997.47 | \$3,952.55 |

| Funding Sources | | | |
|--------------------------------|------------|------------|------------|
| Regular Construction: | \$0.00 | \$0.00 | \$0.00 |
| Municipal Construction: | \$0.00 | \$0.00 | \$0.00 |
| Town Bridge: | \$0.00 | \$0.00 | \$0.00 |
| Bonding: | \$0.00 | \$0.00 | \$0.00 |
| Other Grants: | \$0.00 | \$0.00 | \$0.00 |
| State Park: | \$0.00 | \$0.00 | \$0.00 |
| County Turnback: | \$0.00 | \$0.00 | \$0.00 |
| Federal: | \$0.00 | \$0.00 | \$0.00 |
| County - Other Local: | \$1,955.08 | \$1,997.47 | \$3,952.55 |
| Total Funding: | \$1,955.08 | \$1,997.47 | \$3,952.55 |

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 001-636-004 **Alternate Project:**
Percent Completed: 100.00% **Length:** 0.1 Mile
ROAD NUMBER/TWSP: CSAH 36
LOCATION:

DESCRIPTION: Culvert Replacement

LETTING DATE: 3 /22/2021 **AWARD DATE:** 4 /14/2021
CONTRACTOR: Gladen Construction

| Construction Costs | Prior Years | Current Year | Total |
|----------------------------------|--------------------|---------------------|--------------|
| Contract Payments: | \$166,274.60 | \$0.00 | \$166,274.60 |
| Construction Engineering: | \$0.00 | \$0.00 | \$0.00 |
| Project Engineering: | \$15,770.12 | \$0.00 | \$15,770.12 |
| Permanent ROW: | \$0.00 | \$0.00 | \$0.00 |
| Temporary ROW: | \$0.00 | \$0.00 | \$0.00 |
| Utility Relocation: | \$0.00 | \$0.00 | \$0.00 |
| County Forces: | \$0.00 | \$0.00 | \$0.00 |
| Other/Overhead Costs: | \$22,588.87 | \$0.00 | \$22,588.87 |
| Total Project Costs: | \$204,633.59 | \$0.00 | \$204,633.59 |

Funding Sources

| | | | |
|--------------------------------|--------------|---------------|--------------|
| Regular Construction: | \$165,524.60 | \$39,108.99 | \$204,633.59 |
| Municipal Construction: | \$0.00 | \$0.00 | \$0.00 |
| Town Bridge: | \$0.00 | \$0.00 | \$0.00 |
| Bonding: | \$0.00 | \$0.00 | \$0.00 |
| Other Grants: | \$0.00 | \$0.00 | \$0.00 |
| State Park: | \$0.00 | \$0.00 | \$0.00 |
| County Turnback: | \$0.00 | \$0.00 | \$0.00 |
| Federal: | \$0.00 | \$0.00 | \$0.00 |
| County - Other Local: | \$39,108.99 | (\$39,108.99) | \$0.00 |
| Total Funding: | \$204,633.59 | \$0.00 | \$204,633.59 |

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 001-640-003 **Alternate Project:**
Percent Completed: 0.00% **Length:** 4.92 miles
ROAD NUMBER/TWSP: CSAH 40
LOCATION: CSAH 14 TO CSAH 6
DESCRIPTION: Bituminous Mill & Overlay; Striping

LETTING DATE: **AWARD DATE:**
CONTRACTOR:

| Construction Costs | Prior Years | Current Year | Total |
|----------------------------------|--------------------|---------------------|--------------|
| Contract Payments: | \$0.00 | \$0.00 | \$0.00 |
| Construction Engineering: | \$0.00 | \$0.00 | \$0.00 |
| Project Engineering: | \$82.53 | \$2,924.35 | \$3,006.88 |
| Permanent ROW: | \$0.00 | \$0.00 | \$0.00 |
| Temporary ROW: | \$0.00 | \$0.00 | \$0.00 |
| Utility Relocation: | \$0.00 | \$0.00 | \$0.00 |
| County Forces: | \$0.00 | \$0.00 | \$0.00 |
| Other/Overhead Costs: | \$178.22 | \$7,694.17 | \$7,872.39 |
| Total Project Costs: | \$260.75 | \$10,618.52 | \$10,879.27 |

| Funding Sources | | | |
|--------------------------------|----------|-------------|-------------|
| Regular Construction: | \$0.00 | \$0.00 | \$0.00 |
| Municipal Construction: | \$0.00 | \$0.00 | \$0.00 |
| Town Bridge: | \$0.00 | \$0.00 | \$0.00 |
| Bonding: | \$0.00 | \$0.00 | \$0.00 |
| Other Grants: | \$0.00 | \$0.00 | \$0.00 |
| State Park: | \$0.00 | \$0.00 | \$0.00 |
| County Turnback: | \$0.00 | \$0.00 | \$0.00 |
| Federal: | \$0.00 | \$0.00 | \$0.00 |
| County - Other Local: | \$260.75 | \$10,618.52 | \$10,879.27 |
| Total Funding: | \$260.75 | \$10,618.52 | \$10,879.27 |

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SP 001-611-003 **Alternate Project:**

Percent Completed: 0.00% **Length:** 3.2 Miles

ROAD NUMBER/TWSP: CSAH 11

LOCATION: Crow Wing County line to US Hwy 169

DESCRIPTION: Bituminous Paving; Aggregate Shouldering; Culvert Replacement; Shoulder Widening

LETTING DATE: 1 /17/2023 **AWARD DATE:** 1 /24/2023

CONTRACTOR: KGM Contractors Inc

| Construction Costs | Prior Years | Current Year | Total |
|----------------------------------|---------------------|---------------------|---------------------|
| Contract Payments: | \$0.00 | \$0.00 | \$0.00 |
| Construction Engineering: | \$0.00 | \$0.00 | \$0.00 |
| Project Engineering: | \$66,264.78 | \$35,345.28 | \$101,610.06 |
| Permanent ROW: | \$0.00 | \$0.00 | \$0.00 |
| Temporary ROW: | \$75,465.69 | \$121,105.15 | \$196,570.84 |
| Utility Relocation: | \$0.00 | \$0.00 | \$0.00 |
| County Forces: | \$0.00 | \$0.00 | \$0.00 |
| Other/Overhead Costs: | \$153,715.79 | \$120,236.44 | \$273,952.23 |
| Total Project Costs: | \$295,446.26 | \$276,686.87 | \$572,133.13 |

| Funding Sources | | | |
|--------------------------------|---------------------|---------------------|---------------------|
| Regular Construction: | \$0.00 | \$0.00 | \$0.00 |
| Municipal Construction: | \$0.00 | \$0.00 | \$0.00 |
| Town Bridge: | \$0.00 | \$0.00 | \$0.00 |
| Bonding: | \$0.00 | \$0.00 | \$0.00 |
| Other Grants: | \$0.00 | \$0.00 | \$0.00 |
| State Park: | \$0.00 | \$0.00 | \$0.00 |
| County Turnback: | \$0.00 | \$0.00 | \$0.00 |
| Federal: | \$0.00 | \$0.00 | \$0.00 |
| County - Other Local: | \$295,446.26 | \$276,686.87 | \$572,133.13 |
| Total Funding: | \$295,446.26 | \$276,686.87 | \$572,133.13 |

Aitkin County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2022

County Highway Construction

| Project | Contract Payments | Engineering | ROW | Utility Relocation | Force | Other Costs | Total Costs |
|---------------------|--------------------------|--------------------|------------|---------------------------|--------------|--------------------|--------------------|
| CP 001-027-001 | \$3,530.78 | \$2,058.68 | \$0.00 | \$0.00 | \$0.00 | \$5,416.53 | \$11,005.99 |
| CP 001-062-004 | \$0.00 | \$905.32 | \$0.00 | \$0.00 | \$0.00 | \$2,381.95 | \$3,287.27 |
| CP 001-062-005 | \$0.00 | \$6,237.00 | \$0.00 | \$0.00 | \$0.00 | \$16,409.98 | \$22,646.98 |
| CP 001-076-002 | \$743,760.91 | \$14,466.13 | \$0.00 | \$0.00 | \$0.00 | \$23,974.69 | \$782,201.73 |
| CP 001-090-038 | \$173,552.49 | \$9,436.03 | \$0.00 | \$0.00 | \$0.00 | \$24,798.35 | \$207,786.87 |
| CP 001-177-001 | \$122,964.77 | \$4,981.69 | \$0.00 | \$0.00 | \$0.00 | \$8,576.14 | \$136,522.60 |
| CP 001-470-001 | \$0.00 | \$4,179.74 | \$0.00 | \$0.00 | \$0.00 | \$10,997.19 | \$15,176.93 |
| Construction Total: | \$1,043,808.95 | \$42,264.59 | \$0.00 | \$0.00 | \$0.00 | \$92,554.83 | \$1,178,628.37 |

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: CP 001-027-001 **Alternate Project:**
Percent Completed: 99.99% **Length:** 6.6 Miles
ROAD NUMBER/TWSP: CSAH 27
LOCATION: TH 27 to CSAH 13

DESCRIPTION: Grading and Aggregate Surfacing

LETTING DATE: 5 /10/2021 **AWARD DATE:** 5 /25/2021
CONTRACTOR: R.C. Habeck Excavating, LLC

| Construction Costs | Prior Years | Current Year | Total |
|----------------------------------|----------------|--------------|----------------|
| Contract Payments: | \$1,050,968.05 | \$3,530.78 | \$1,054,498.83 |
| Construction Engineering: | \$0.00 | \$0.00 | \$0.00 |
| Project Engineering: | \$92,106.02 | \$2,058.68 | \$94,164.70 |
| Permanent ROW: | \$0.00 | \$0.00 | \$0.00 |
| Temporary ROW: | \$0.00 | \$0.00 | \$0.00 |
| Utility Relocation: | \$0.00 | \$0.00 | \$0.00 |
| County Forces: | \$0.00 | \$0.00 | \$0.00 |
| Other/Overhead Costs: | \$190,391.42 | \$5,416.53 | \$195,807.95 |
| Total Project Costs: | \$1,333,465.49 | \$11,005.99 | \$1,344,471.48 |

Funding Sources

| | | | |
|--------------------------------|----------------|-------------|----------------|
| Regular Construction: | \$0.00 | \$0.00 | \$0.00 |
| Municipal Construction: | \$0.00 | \$0.00 | \$0.00 |
| Town Bridge: | \$0.00 | \$0.00 | \$0.00 |
| Bonding: | \$0.00 | \$0.00 | \$0.00 |
| Other Grants: | \$0.00 | \$0.00 | \$0.00 |
| State Park: | \$0.00 | \$0.00 | \$0.00 |
| County Turnback: | \$0.00 | \$0.00 | \$0.00 |
| Federal: | \$0.00 | \$0.00 | \$0.00 |
| County - Other Local: | \$1,333,465.49 | \$11,005.99 | \$1,344,471.48 |
| Total Funding: | \$1,333,465.49 | \$11,005.99 | \$1,344,471.48 |

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: CP 001-062-004 **Alternate Project:**
Percent Completed: 0.00% **Length:** 2.64 Miles
ROAD NUMBER/TWSP: CR 62
LOCATION: CR 62 from TH 210 to 435th St
DESCRIPTION: Bituminous Mill/Overlay

LETTING DATE: **AWARD DATE:**
CONTRACTOR:

| Construction Costs | Prior Years | Current Year | Total |
|----------------------------------|--------------------|---------------------|--------------|
| Contract Payments: | \$0.00 | \$0.00 | \$0.00 |
| Construction Engineering: | \$0.00 | \$0.00 | \$0.00 |
| Project Engineering: | \$501.63 | \$905.32 | \$1,406.95 |
| Permanent ROW: | \$0.00 | \$0.00 | \$0.00 |
| Temporary ROW: | \$0.00 | \$0.00 | \$0.00 |
| Utility Relocation: | \$0.00 | \$0.00 | \$0.00 |
| County Forces: | \$0.00 | \$0.00 | \$0.00 |
| Other/Overhead Costs: | \$1,019.65 | \$2,381.95 | \$3,401.60 |
| Total Project Costs: | \$1,521.28 | \$3,287.27 | \$4,808.55 |

| Funding Sources | | | |
|--------------------------------|------------|------------|------------|
| Regular Construction: | \$0.00 | \$0.00 | \$0.00 |
| Municipal Construction: | \$0.00 | \$0.00 | \$0.00 |
| Town Bridge: | \$0.00 | \$0.00 | \$0.00 |
| Bonding: | \$0.00 | \$0.00 | \$0.00 |
| Other Grants: | \$0.00 | \$0.00 | \$0.00 |
| State Park: | \$0.00 | \$0.00 | \$0.00 |
| County Turnback: | \$0.00 | \$0.00 | \$0.00 |
| Federal: | \$0.00 | \$0.00 | \$0.00 |
| County - Other Local: | \$1,521.28 | \$3,287.27 | \$4,808.55 |
| Total Funding: | \$1,521.28 | \$3,287.27 | \$4,808.55 |

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: CP 001-062-005 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: CR 62
LOCATION:

DESCRIPTION: Grading

LETTING DATE: **AWARD DATE:**
CONTRACTOR:

| Construction Costs | Prior Years | Current Year | Total |
|----------------------------------|--------------------|---------------------|--------------|
| Contract Payments: | \$0.00 | \$0.00 | \$0.00 |
| Construction Engineering: | \$0.00 | \$0.00 | \$0.00 |
| Project Engineering: | \$0.00 | \$6,237.00 | \$6,237.00 |
| Permanent ROW: | \$0.00 | \$0.00 | \$0.00 |
| Temporary ROW: | \$0.00 | \$0.00 | \$0.00 |
| Utility Relocation: | \$0.00 | \$0.00 | \$0.00 |
| County Forces: | \$0.00 | \$0.00 | \$0.00 |
| Other/Overhead Costs: | \$0.00 | \$16,409.98 | \$16,409.98 |
| Total Project Costs: | \$0.00 | \$22,646.98 | \$22,646.98 |

| Funding Sources | | | |
|--------------------------------|--------|-------------|-------------|
| Regular Construction: | \$0.00 | \$0.00 | \$0.00 |
| Municipal Construction: | \$0.00 | \$0.00 | \$0.00 |
| Town Bridge: | \$0.00 | \$0.00 | \$0.00 |
| Bonding: | \$0.00 | \$0.00 | \$0.00 |
| Other Grants: | \$0.00 | \$0.00 | \$0.00 |
| State Park: | \$0.00 | \$0.00 | \$0.00 |
| County Turnback: | \$0.00 | \$0.00 | \$0.00 |
| Federal: | \$0.00 | \$0.00 | \$0.00 |
| County - Other Local: | \$0.00 | \$22,646.98 | \$22,646.98 |
| Total Funding: | \$0.00 | \$22,646.98 | \$22,646.98 |

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: CP 001-076-002 **Alternate Project:**
Percent Completed: 99.99% **Length:** 2.82 Miles
ROAD NUMBER/TWSP: CR 76
LOCATION: US HWY 169 to US HWY 169

DESCRIPTION: Bituminous Mill & Overlay

LETTING DATE: 3 /28/2022 **AWARD DATE:** 4 /12/2022
CONTRACTOR: KGM Contractors, Inc

| Construction Costs | Prior Years | Current Year | Total |
|----------------------------------|--------------------|---------------------|---------------------|
| Contract Payments: | \$0.00 | \$743,760.91 | \$743,760.91 |
| Construction Engineering: | \$0.00 | \$0.00 | \$0.00 |
| Project Engineering: | \$1,317.32 | \$14,466.13 | \$15,783.45 |
| Permanent ROW: | \$0.00 | \$0.00 | \$0.00 |
| Temporary ROW: | \$0.00 | \$0.00 | \$0.00 |
| Utility Relocation: | \$0.00 | \$0.00 | \$0.00 |
| County Forces: | \$0.00 | \$0.00 | \$0.00 |
| Other/Overhead Costs: | \$2,371.06 | \$23,974.69 | \$26,345.75 |
| Total Project Costs: | \$3,688.38 | \$782,201.73 | \$785,890.11 |

| Funding Sources | | | |
|--------------------------------|-------------------|---------------------|---------------------|
| Regular Construction: | \$0.00 | \$0.00 | \$0.00 |
| Municipal Construction: | \$0.00 | \$0.00 | \$0.00 |
| Town Bridge: | \$0.00 | \$0.00 | \$0.00 |
| Bonding: | \$0.00 | \$0.00 | \$0.00 |
| Other Grants: | \$0.00 | \$0.00 | \$0.00 |
| State Park: | \$0.00 | \$0.00 | \$0.00 |
| County Turnback: | \$0.00 | \$0.00 | \$0.00 |
| Federal: | \$0.00 | \$0.00 | \$0.00 |
| County - Other Local: | \$3,688.38 | \$782,201.73 | \$785,890.11 |
| Total Funding: | \$3,688.38 | \$782,201.73 | \$785,890.11 |

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: CP 001-090-038 **Alternate Project:**
Percent Completed: 99.99% **Length:**
ROAD NUMBER/TWSP: various roads
LOCATION: Various County Roads

DESCRIPTION: Patching on Various County Roads

LETTING DATE: 3 /28/2022 **AWARD DATE:** 4 /12/2022
CONTRACTOR: KGM Contractors, INC

| Construction Costs | Prior Years | Current Year | Total |
|----------------------------------|--------------------|---------------------|--------------|
| Contract Payments: | \$0.00 | \$173,552.49 | \$173,552.49 |
| Construction Engineering: | \$0.00 | \$0.00 | \$0.00 |
| Project Engineering: | \$0.00 | \$9,436.03 | \$9,436.03 |
| Permanent ROW: | \$0.00 | \$0.00 | \$0.00 |
| Temporary ROW: | \$0.00 | \$0.00 | \$0.00 |
| Utility Relocation: | \$0.00 | \$0.00 | \$0.00 |
| County Forces: | \$0.00 | \$0.00 | \$0.00 |
| Other/Overhead Costs: | \$0.00 | \$24,798.35 | \$24,798.35 |
| Total Project Costs: | \$0.00 | \$207,786.87 | \$207,786.87 |

| Funding Sources | | | |
|--------------------------------|--------|--------------|--------------|
| Regular Construction: | \$0.00 | \$0.00 | \$0.00 |
| Municipal Construction: | \$0.00 | \$0.00 | \$0.00 |
| Town Bridge: | \$0.00 | \$0.00 | \$0.00 |
| Bonding: | \$0.00 | \$0.00 | \$0.00 |
| Other Grants: | \$0.00 | \$0.00 | \$0.00 |
| State Park: | \$0.00 | \$0.00 | \$0.00 |
| County Turnback: | \$0.00 | \$0.00 | \$0.00 |
| Federal: | \$0.00 | \$0.00 | \$0.00 |
| County - Other Local: | \$0.00 | \$207,786.87 | \$207,786.87 |
| Total Funding: | \$0.00 | \$207,786.87 | \$207,786.87 |

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: CP 001-177-001 **Alternate Project:**
Percent Completed: 99.99% **Length:** 1.04 miles
ROAD NUMBER/TWSP: CR 77W
LOCATION: CR77W

DESCRIPTION: Resurfacing CR77W

LETTING DATE: 3 /28/2022 **AWARD DATE:** 4 /12/2022
CONTRACTOR: KGM Contractors, Inc

| Construction Costs | Prior Years | Current Year | Total |
|----------------------------------|--------------------|---------------------|--------------|
| Contract Payments: | \$0.00 | \$122,964.77 | \$122,964.77 |
| Construction Engineering: | \$0.00 | \$0.00 | \$0.00 |
| Project Engineering: | \$575.39 | \$4,981.69 | \$5,557.08 |
| Permanent ROW: | \$0.00 | \$0.00 | \$0.00 |
| Temporary ROW: | \$0.00 | \$0.00 | \$0.00 |
| Utility Relocation: | \$0.00 | \$0.00 | \$0.00 |
| County Forces: | \$0.00 | \$0.00 | \$0.00 |
| Other/Overhead Costs: | \$1,164.92 | \$8,576.14 | \$9,741.06 |
| Total Project Costs: | \$1,740.31 | \$136,522.60 | \$138,262.91 |

| Funding Sources | | | |
|--------------------------------|------------|--------------|--------------|
| Regular Construction: | \$0.00 | \$0.00 | \$0.00 |
| Municipal Construction: | \$0.00 | \$0.00 | \$0.00 |
| Town Bridge: | \$0.00 | \$0.00 | \$0.00 |
| Bonding: | \$0.00 | \$0.00 | \$0.00 |
| Other Grants: | \$0.00 | \$0.00 | \$0.00 |
| State Park: | \$0.00 | \$0.00 | \$0.00 |
| County Turnback: | \$0.00 | \$0.00 | \$0.00 |
| Federal: | \$0.00 | \$0.00 | \$0.00 |
| County - Other Local: | \$1,740.31 | \$136,522.60 | \$138,262.91 |
| Total Funding: | \$1,740.31 | \$136,522.60 | \$138,262.91 |

Aitkin County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2022

Bridge Construction

| Project | Contract Payments | Engineering | ROW | Utility Relocation | Force | Other Costs | Total Costs |
|---------------------|-------------------|--------------|----------|--------------------|--------|--------------|----------------|
| SAP 001-598-014 | (\$1,010.00) | \$2,136.03 | \$0.00 | \$0.00 | \$0.00 | \$5,801.74 | \$6,927.77 |
| SAP 001-598-016 | \$0.00 | \$633.46 | \$63.00 | \$0.00 | \$0.00 | \$1,832.43 | \$2,528.89 |
| SAP 001-599-041 | \$0.00 | \$703.15 | \$0.00 | \$0.00 | \$0.00 | \$1,850.04 | \$2,553.19 |
| SAP 001-599-042 | \$299,279.33 | \$16,627.39 | \$595.50 | \$0.00 | \$0.00 | \$39,963.37 | \$356,465.59 |
| SAP 001-599-043 | \$0.00 | \$44,883.87 | \$0.00 | \$0.00 | \$0.00 | \$1,146.81 | \$46,030.68 |
| SAP 001-599-044 | \$0.00 | \$191.04 | \$0.00 | \$0.00 | \$0.00 | \$502.64 | \$693.68 |
| SAP 001-605-015 | \$0.00 | \$38,516.51 | \$0.00 | \$0.00 | \$0.00 | \$2,406.14 | \$40,922.65 |
| SAP 001-605-016 | \$0.00 | \$46,234.92 | \$0.00 | \$0.00 | \$0.00 | \$1,687.65 | \$47,922.57 |
| SAP 001-612-023 | (\$3,190.00) | \$2,225.43 | \$0.00 | \$0.00 | \$0.00 | \$5,855.26 | \$4,890.69 |
| SAP 001-618-005 | \$985,543.91 | \$35,615.23 | \$0.00 | \$0.00 | \$0.00 | \$83,287.17 | \$1,104,446.31 |
| Construction Total: | \$1,280,623.24 | \$187,767.03 | \$658.50 | \$0.00 | \$0.00 | \$144,333.25 | \$1,613,382.02 |

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 001-598-014 **Alternate Project:**
Percent Completed: 99.85% **Length:** 0.2 Miles
ROAD NUMBER/TWSP: CR 62
LOCATION: CR 62 - over the Sandy River

DESCRIPTION: Bridge Replacement

LETTING DATE: 1 /25/2021 **AWARD DATE:** 2 /9 /2021
CONTRACTOR: S & R Reinforcing

| Construction Costs | Prior Years | Current Year | Total |
|----------------------------------|--------------------|---------------------|--------------|
| Contract Payments: | \$662,153.42 | (\$1,010.00) | \$661,143.42 |
| Construction Engineering: | \$0.00 | \$0.00 | \$0.00 |
| Project Engineering: | \$63,429.31 | \$2,136.03 | \$65,565.34 |
| Permanent ROW: | \$0.00 | \$0.00 | \$0.00 |
| Temporary ROW: | \$0.00 | \$0.00 | \$0.00 |
| Utility Relocation: | \$0.00 | \$0.00 | \$0.00 |
| County Forces: | \$0.00 | \$0.00 | \$0.00 |
| Other/Overhead Costs: | \$40,763.43 | \$5,801.74 | \$46,565.17 |
| Total Project Costs: | \$766,346.16 | \$6,927.77 | \$773,273.93 |

| Funding Sources | | | |
|--------------------------------|--------------|---------------|--------------|
| Regular Construction: | \$0.00 | \$0.00 | \$0.00 |
| Municipal Construction: | \$0.00 | \$0.00 | \$0.00 |
| Town Bridge: | \$0.00 | \$0.00 | \$0.00 |
| Bonding: | \$515,034.35 | \$24,697.07 | \$539,731.42 |
| Other Grants: | \$0.00 | \$0.00 | \$0.00 |
| State Park: | \$0.00 | \$0.00 | \$0.00 |
| County Turnback: | \$0.00 | \$0.00 | \$0.00 |
| Federal: | \$0.00 | \$0.00 | \$0.00 |
| County - Other Local: | \$251,311.81 | (\$17,769.30) | \$233,542.51 |
| Total Funding: | \$766,346.16 | \$6,927.77 | \$773,273.93 |

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 001-598-016 **Alternate Project:**
Percent Completed: 0.00% **Length:** 0.2 Miles
ROAD NUMBER/TWSP: CR 54
LOCATION: CR 54 over Sissabagama Creek
DESCRIPTION: Bridge Replacement

LETTING DATE: **AWARD DATE:**
CONTRACTOR:

| Construction Costs | Prior Years | Current Year | Total |
|----------------------------------|--------------------|---------------------|--------------|
| Contract Payments: | \$0.00 | \$0.00 | \$0.00 |
| Construction Engineering: | \$0.00 | \$0.00 | \$0.00 |
| Project Engineering: | \$36,199.48 | \$633.46 | \$36,832.94 |
| Permanent ROW: | \$0.00 | \$0.00 | \$0.00 |
| Temporary ROW: | \$0.00 | \$63.00 | \$63.00 |
| Utility Relocation: | \$0.00 | \$0.00 | \$0.00 |
| County Forces: | \$0.00 | \$0.00 | \$0.00 |
| Other/Overhead Costs: | \$12,550.09 | \$1,832.43 | \$14,382.52 |
| Total Project Costs: | \$48,749.57 | \$2,528.89 | \$51,278.46 |

| Funding Sources | | | |
|--------------------------------|-------------|------------|-------------|
| Regular Construction: | \$0.00 | \$0.00 | \$0.00 |
| Municipal Construction: | \$0.00 | \$0.00 | \$0.00 |
| Town Bridge: | \$0.00 | \$0.00 | \$0.00 |
| Bonding: | \$0.00 | \$0.00 | \$0.00 |
| Other Grants: | \$0.00 | \$0.00 | \$0.00 |
| State Park: | \$0.00 | \$0.00 | \$0.00 |
| County Turnback: | \$0.00 | \$0.00 | \$0.00 |
| Federal: | \$0.00 | \$0.00 | \$0.00 |
| County - Other Local: | \$48,749.57 | \$2,528.89 | \$51,278.46 |
| Total Funding: | \$48,749.57 | \$2,528.89 | \$51,278.46 |

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 001-599-041 **Alternate Project:**
Percent Completed: 0.00% **Length:** 0.1 mile
ROAD NUMBER/TWSP: 420th Ave
LOCATION: Farm Island Twsp Culvert Replacement on 420th Ave in Ripple River
DESCRIPTION: Bridge Replacement

LETTING DATE: **AWARD DATE:**
CONTRACTOR:

| Construction Costs | Prior Years | Current Year | Total |
|----------------------------------|--------------------|---------------------|--------------|
| Contract Payments: | \$0.00 | \$0.00 | \$0.00 |
| Construction Engineering: | \$0.00 | \$0.00 | \$0.00 |
| Project Engineering: | \$7,808.97 | \$703.15 | \$8,512.12 |
| Permanent ROW: | \$0.00 | \$0.00 | \$0.00 |
| Temporary ROW: | \$0.00 | \$0.00 | \$0.00 |
| Utility Relocation: | \$0.00 | \$0.00 | \$0.00 |
| County Forces: | \$0.00 | \$0.00 | \$0.00 |
| Other/Overhead Costs: | \$7,728.75 | \$1,850.04 | \$9,578.79 |
| Total Project Costs: | \$15,537.72 | \$2,553.19 | \$18,090.91 |

| Funding Sources | | | |
|--------------------------------|-------------|------------|-------------|
| Regular Construction: | \$0.00 | \$0.00 | \$0.00 |
| Municipal Construction: | \$0.00 | \$0.00 | \$0.00 |
| Town Bridge: | \$0.00 | \$0.00 | \$0.00 |
| Bonding: | \$0.00 | \$0.00 | \$0.00 |
| Other Grants: | \$0.00 | \$0.00 | \$0.00 |
| State Park: | \$0.00 | \$0.00 | \$0.00 |
| County Turnback: | \$0.00 | \$0.00 | \$0.00 |
| Federal: | \$0.00 | \$0.00 | \$0.00 |
| County - Other Local: | \$15,537.72 | \$2,553.19 | \$18,090.91 |
| Total Funding: | \$15,537.72 | \$2,553.19 | \$18,090.91 |

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 001-599-042 **Alternate Project:**
Percent Completed: 99.99% **Length:** 0.2 Miles
ROAD NUMBER/TWSP: 490th Lane
LOCATION: 490th Lane - Waukenabo Township over Waukenabo outlet

DESCRIPTION: Bridge Replacement

LETTING DATE: 10/18/2021 **AWARD DATE:** 11/9 /2021
CONTRACTOR: Marvin Tretter, Inc

| Construction Costs | Prior Years | Current Year | Total |
|----------------------------------|--------------------|---------------------|---------------------|
| Contract Payments: | \$0.00 | \$299,279.33 | \$299,279.33 |
| Construction Engineering: | \$0.00 | \$0.00 | \$0.00 |
| Project Engineering: | \$14,207.82 | \$16,627.39 | \$30,835.21 |
| Permanent ROW: | \$0.00 | \$0.00 | \$0.00 |
| Temporary ROW: | \$0.00 | \$595.50 | \$595.50 |
| Utility Relocation: | \$0.00 | \$0.00 | \$0.00 |
| County Forces: | \$0.00 | \$0.00 | \$0.00 |
| Other/Overhead Costs: | \$23,595.91 | \$39,963.37 | \$63,559.28 |
| Total Project Costs: | \$37,803.73 | \$356,465.59 | \$394,269.32 |

Funding Sources

| | | | |
|--------------------------------|--------------------|---------------------|---------------------|
| Regular Construction: | \$0.00 | \$0.00 | \$0.00 |
| Municipal Construction: | \$0.00 | \$0.00 | \$0.00 |
| Town Bridge: | \$0.00 | \$282,965.50 | \$282,965.50 |
| Bonding: | \$0.00 | \$0.00 | \$0.00 |
| Other Grants: | \$0.00 | \$0.00 | \$0.00 |
| State Park: | \$0.00 | \$0.00 | \$0.00 |
| County Turnback: | \$0.00 | \$0.00 | \$0.00 |
| Federal: | \$0.00 | \$0.00 | \$0.00 |
| County - Other Local: | \$37,803.73 | \$73,500.09 | \$111,303.82 |
| Total Funding: | \$37,803.73 | \$356,465.59 | \$394,269.32 |

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 001-599-044 **Alternate Project:**
Percent Completed: 0.00% **Length:** 0.1 mile
ROAD NUMBER/TWSP:
LOCATION: Morrison Township
DESCRIPTION: Morrison Township Culvert/Bridge Replacement
LETTING DATE: **AWARD DATE:**
CONTRACTOR:

| Construction Costs | Prior Years | Current Year | Total |
|----------------------------------|--------------------|---------------------|--------------|
| Contract Payments: | \$0.00 | \$0.00 | \$0.00 |
| Construction Engineering: | \$0.00 | \$0.00 | \$0.00 |
| Project Engineering: | \$220.08 | \$191.04 | \$411.12 |
| Permanent ROW: | \$0.00 | \$0.00 | \$0.00 |
| Temporary ROW: | \$0.00 | \$0.00 | \$0.00 |
| Utility Relocation: | \$0.00 | \$0.00 | \$0.00 |
| County Forces: | \$0.00 | \$0.00 | \$0.00 |
| Other/Overhead Costs: | \$475.25 | \$502.64 | \$977.89 |
| Total Project Costs: | \$695.33 | \$693.68 | \$1,389.01 |

| Funding Sources | | | |
|--------------------------------|----------|----------|------------|
| Regular Construction: | \$0.00 | \$0.00 | \$0.00 |
| Municipal Construction: | \$0.00 | \$0.00 | \$0.00 |
| Town Bridge: | \$0.00 | \$0.00 | \$0.00 |
| Bonding: | \$0.00 | \$0.00 | \$0.00 |
| Other Grants: | \$0.00 | \$0.00 | \$0.00 |
| State Park: | \$0.00 | \$0.00 | \$0.00 |
| County Turnback: | \$0.00 | \$0.00 | \$0.00 |
| Federal: | \$0.00 | \$0.00 | \$0.00 |
| County - Other Local: | \$695.33 | \$693.68 | \$1,389.01 |
| Total Funding: | \$695.33 | \$693.68 | \$1,389.01 |

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 001-605-015 **Alternate Project:**
Percent Completed: 0.00% **Length:** N/A
ROAD NUMBER/TWSP: CSAH 5
LOCATION: CSAH 5

DESCRIPTION: Bridge Replacement over the Rice River

LETTING DATE: **AWARD DATE:**
CONTRACTOR:

| Construction Costs | Prior Years | Current Year | Total |
|----------------------------------|--------------------|---------------------|--------------|
| Contract Payments: | \$0.00 | \$0.00 | \$0.00 |
| Construction Engineering: | \$0.00 | \$0.00 | \$0.00 |
| Project Engineering: | \$4,207.79 | \$38,516.51 | \$42,724.30 |
| Permanent ROW: | \$0.00 | \$0.00 | \$0.00 |
| Temporary ROW: | \$0.00 | \$0.00 | \$0.00 |
| Utility Relocation: | \$0.00 | \$0.00 | \$0.00 |
| County Forces: | \$0.00 | \$0.00 | \$0.00 |
| Other/Overhead Costs: | \$64.33 | \$2,406.14 | \$2,470.47 |
| Total Project Costs: | \$4,272.12 | \$40,922.65 | \$45,194.77 |

| Funding Sources | | | |
|--------------------------------|------------|-------------|-------------|
| Regular Construction: | \$0.00 | \$0.00 | \$0.00 |
| Municipal Construction: | \$0.00 | \$0.00 | \$0.00 |
| Town Bridge: | \$0.00 | \$0.00 | \$0.00 |
| Bonding: | \$0.00 | \$0.00 | \$0.00 |
| Other Grants: | \$0.00 | \$0.00 | \$0.00 |
| State Park: | \$0.00 | \$0.00 | \$0.00 |
| County Turnback: | \$0.00 | \$0.00 | \$0.00 |
| Federal: | \$0.00 | \$0.00 | \$0.00 |
| County - Other Local: | \$4,272.12 | \$40,922.65 | \$45,194.77 |
| Total Funding: | \$4,272.12 | \$40,922.65 | \$45,194.77 |

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 001-605-016 **Alternate Project:**
Percent Completed: 0.00% **Length:** 0.1 mile
ROAD NUMBER/TWSP:
LOCATION: CSAH 5 over Willow River

DESCRIPTION: Bridge Replacement

LETTING DATE: **AWARD DATE:**
CONTRACTOR:

| Construction Costs | Prior Years | Current Year | Total |
|----------------------------------|--------------------|---------------------|--------------|
| Contract Payments: | \$0.00 | \$0.00 | \$0.00 |
| Construction Engineering: | \$0.00 | \$0.00 | \$0.00 |
| Project Engineering: | \$0.00 | \$46,234.92 | \$46,234.92 |
| Permanent ROW: | \$0.00 | \$0.00 | \$0.00 |
| Temporary ROW: | \$0.00 | \$0.00 | \$0.00 |
| Utility Relocation: | \$0.00 | \$0.00 | \$0.00 |
| County Forces: | \$0.00 | \$0.00 | \$0.00 |
| Other/Overhead Costs: | \$0.00 | \$1,687.65 | \$1,687.65 |
| Total Project Costs: | \$0.00 | \$47,922.57 | \$47,922.57 |

| Funding Sources | | | |
|--------------------------------|--------|-------------|-------------|
| Regular Construction: | \$0.00 | \$0.00 | \$0.00 |
| Municipal Construction: | \$0.00 | \$0.00 | \$0.00 |
| Town Bridge: | \$0.00 | \$0.00 | \$0.00 |
| Bonding: | \$0.00 | \$0.00 | \$0.00 |
| Other Grants: | \$0.00 | \$0.00 | \$0.00 |
| State Park: | \$0.00 | \$0.00 | \$0.00 |
| County Turnback: | \$0.00 | \$0.00 | \$0.00 |
| Federal: | \$0.00 | \$0.00 | \$0.00 |
| County - Other Local: | \$0.00 | \$47,922.57 | \$47,922.57 |
| Total Funding: | \$0.00 | \$47,922.57 | \$47,922.57 |

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 001-612-023 **Alternate Project:**
Percent Completed: 100.00% **Length:** 0.1 Miles
ROAD NUMBER/TWSP: CSAH 12
LOCATION: CSAH 12 over Ripple River

DESCRIPTION: Bridge Replacement

LETTING DATE: 1 /25/2021 **AWARD DATE:** 2 /9 /2021
CONTRACTOR: S & R Reinforcing, Inc

| Construction Costs | Prior Years | Current Year | Total |
|----------------------------------|--------------|--------------|--------------|
| Contract Payments: | \$727,909.67 | (\$3,190.00) | \$724,719.67 |
| Construction Engineering: | \$0.00 | \$0.00 | \$0.00 |
| Project Engineering: | \$67,090.07 | \$2,225.43 | \$69,315.50 |
| Permanent ROW: | \$0.00 | \$0.00 | \$0.00 |
| Temporary ROW: | \$0.00 | \$0.00 | \$0.00 |
| Utility Relocation: | \$0.00 | \$0.00 | \$0.00 |
| County Forces: | \$0.00 | \$0.00 | \$0.00 |
| Other/Overhead Costs: | \$47,192.50 | \$5,855.26 | \$53,047.76 |
| Total Project Costs: | \$842,192.24 | \$4,890.69 | \$847,082.93 |

Funding Sources

| | | | |
|--------------------------------|--------------|----------------|--------------|
| Regular Construction: | \$421,302.10 | \$92,769.89 | \$514,071.99 |
| Municipal Construction: | \$0.00 | \$0.00 | \$0.00 |
| Town Bridge: | \$0.00 | \$0.00 | \$0.00 |
| Bonding: | \$310,797.90 | \$16,357.78 | \$327,155.68 |
| Other Grants: | \$0.00 | \$0.00 | \$0.00 |
| State Park: | \$0.00 | \$0.00 | \$0.00 |
| County Turnback: | \$0.00 | \$0.00 | \$0.00 |
| Federal: | \$0.00 | \$0.00 | \$0.00 |
| County - Other Local: | \$110,092.24 | (\$104,236.98) | \$5,855.26 |
| Total Funding: | \$842,192.24 | \$4,890.69 | \$847,082.93 |

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 001-618-005 **Alternate Project:**
Percent Completed: 99.99% **Length:** 0.2 Miles
ROAD NUMBER/TWSP: CSAH 18
LOCATION: CSAH 18 over the Willow River
DESCRIPTION: Bridge Replacement
LETTING DATE: 11/1 /2021 **AWARD DATE:** 11/9 /2021
CONTRACTOR: Redstone Construction LLC

| Construction Costs | Prior Years | Current Year | Total |
|----------------------------------|--------------------|-----------------------|-----------------------|
| Contract Payments: | \$0.00 | \$985,543.91 | \$985,543.91 |
| Construction Engineering: | \$0.00 | \$0.00 | \$0.00 |
| Project Engineering: | \$38,134.87 | \$35,615.23 | \$73,750.10 |
| Permanent ROW: | \$0.00 | \$0.00 | \$0.00 |
| Temporary ROW: | \$1,661.11 | \$0.00 | \$1,661.11 |
| Utility Relocation: | \$0.00 | \$0.00 | \$0.00 |
| County Forces: | \$0.00 | \$0.00 | \$0.00 |
| Other/Overhead Costs: | \$13,501.06 | \$83,287.17 | \$96,788.23 |
| Total Project Costs: | \$53,297.04 | \$1,104,446.31 | \$1,157,743.35 |

| Funding Sources | | | |
|--------------------------------|--------------------|-----------------------|-----------------------|
| Regular Construction: | \$0.00 | \$550,802.55 | \$550,802.55 |
| Municipal Construction: | \$0.00 | \$0.00 | \$0.00 |
| Town Bridge: | \$0.00 | \$0.00 | \$0.00 |
| Bonding: | \$0.00 | \$399,558.64 | \$399,558.64 |
| Other Grants: | \$0.00 | \$0.00 | \$0.00 |
| State Park: | \$0.00 | \$0.00 | \$0.00 |
| County Turnback: | \$0.00 | \$0.00 | \$0.00 |
| Federal: | \$0.00 | \$0.00 | \$0.00 |
| County - Other Local: | \$53,297.04 | \$154,085.12 | \$207,382.16 |
| Total Funding: | \$53,297.04 | \$1,104,446.31 | \$1,157,743.35 |

Aitkin County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2022

Miscellaneous Construction

| Project | Contract Payments | Engineering | ROW | Utility Relocation | Force | Other Costs | Total Costs |
|---------------------|--------------------------|--------------------|------------|---------------------------|--------------|--------------------|--------------------|
| CP 018-594-000 | \$240,485.56 | \$946.24 | \$0.00 | \$0.00 | \$0.00 | \$9,772.68 | \$251,204.48 |
| SP 001-070-007 | \$309,226.70 | \$6,735.35 | \$0.00 | \$0.00 | \$0.00 | \$18,611.17 | \$334,573.22 |
| SP 001-070-008 | \$0.00 | \$274.48 | \$0.00 | \$0.00 | \$0.00 | \$722.17 | \$996.65 |
| SP 001-070-009 | \$0.00 | \$1,168.49 | \$0.00 | \$0.00 | \$0.00 | \$3,074.38 | \$4,242.87 |
| SP 001-090-003 | \$9,030.00 | \$20,084.28 | \$0.00 | \$0.00 | \$0.00 | \$59,435.14 | \$88,549.42 |
| Construction Total: | \$558,742.26 | \$29,208.84 | \$0.00 | \$0.00 | \$0.00 | \$91,615.54 | \$679,566.64 |

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: CP 018-594-000 **Alternate Project:**
Percent Completed: 99.99% **Length:** 1.67 miles
ROAD NUMBER/TWSP: Fleming Township
LOCATION: Fleming Township Bituminous Paving

DESCRIPTION:

LETTING DATE: 3 /28/2022 **AWARD DATE:** 4 /12/2022
CONTRACTOR: KGM Contractors, Inc

| Construction Costs | Prior Years | Current Year | Total |
|----------------------------------|--------------------|---------------------|--------------|
| Contract Payments: | \$0.00 | \$240,485.56 | \$240,485.56 |
| Construction Engineering: | \$0.00 | \$0.00 | \$0.00 |
| Project Engineering: | \$0.00 | \$946.24 | \$946.24 |
| Permanent ROW: | \$0.00 | \$0.00 | \$0.00 |
| Temporary ROW: | \$0.00 | \$0.00 | \$0.00 |
| Utility Relocation: | \$0.00 | \$0.00 | \$0.00 |
| County Forces: | \$0.00 | \$0.00 | \$0.00 |
| Other/Overhead Costs: | \$0.00 | \$9,772.68 | \$9,772.68 |
| Total Project Costs: | \$0.00 | \$251,204.48 | \$251,204.48 |

Funding Sources

| | | | |
|--------------------------------|--------|--------------|--------------|
| Regular Construction: | \$0.00 | \$0.00 | \$0.00 |
| Municipal Construction: | \$0.00 | \$0.00 | \$0.00 |
| Town Bridge: | \$0.00 | \$0.00 | \$0.00 |
| Bonding: | \$0.00 | \$0.00 | \$0.00 |
| Other Grants: | \$0.00 | \$0.00 | \$0.00 |
| State Park: | \$0.00 | \$0.00 | \$0.00 |
| County Turnback: | \$0.00 | \$0.00 | \$0.00 |
| Federal: | \$0.00 | \$0.00 | \$0.00 |
| County - Other Local: | \$0.00 | \$251,204.48 | \$251,204.48 |
| Total Funding: | \$0.00 | \$251,204.48 | \$251,204.48 |

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SP 001-070-007 **Alternate Project:**
Percent Completed: 94.32% **Length:** N/A
ROAD NUMBER/TWSP:
LOCATION: Various Locations

DESCRIPTION: Enhanced Pacement Markings on various county roads

LETTING DATE: 6 /6 /2022 **AWARD DATE:**
CONTRACTOR: Sir Lines-A-Lot, LLC

| Construction Costs | Prior Years | Current Year | Total |
|----------------------------------|--------------------|---------------------|--------------|
| Contract Payments: | \$0.00 | \$309,226.70 | \$309,226.70 |
| Construction Engineering: | \$0.00 | \$0.00 | \$0.00 |
| Project Engineering: | \$1,065.75 | \$6,735.35 | \$7,801.10 |
| Permanent ROW: | \$0.00 | \$0.00 | \$0.00 |
| Temporary ROW: | \$0.00 | \$0.00 | \$0.00 |
| Utility Relocation: | \$0.00 | \$0.00 | \$0.00 |
| County Forces: | \$0.00 | \$0.00 | \$0.00 |
| Other/Overhead Costs: | \$3,129.46 | \$18,611.17 | \$21,740.63 |
| Total Project Costs: | \$4,195.21 | \$334,573.22 | \$338,768.43 |

| Funding Sources | | | |
|--------------------------------|------------|--------------|--------------|
| Regular Construction: | \$0.00 | \$30,922.67 | \$30,922.67 |
| Municipal Construction: | \$0.00 | \$0.00 | \$0.00 |
| Town Bridge: | \$0.00 | \$0.00 | \$0.00 |
| Bonding: | \$0.00 | \$0.00 | \$0.00 |
| Other Grants: | \$0.00 | \$0.00 | \$0.00 |
| State Park: | \$0.00 | \$0.00 | \$0.00 |
| County Turnback: | \$0.00 | \$0.00 | \$0.00 |
| Federal: | \$0.00 | \$295,056.94 | \$295,056.94 |
| County - Other Local: | \$4,195.21 | \$8,593.61 | \$12,788.82 |
| Total Funding: | \$4,195.21 | \$334,573.22 | \$338,768.43 |

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SP 001-070-008 **Alternate Project:**

Percent Completed: 100.00% **Length:**

ROAD NUMBER/TWSP: Multiple locations

LOCATION: Multi-Route Chevron Signing

DESCRIPTION: HSIP Chevron Signing

LETTING DATE: 5 /17/2021 **AWARD DATE:** 6 /8 /2021

CONTRACTOR: Night Train Trucking, Inc.

| Construction Costs | Prior Years | Current Year | Total |
|----------------------------------|--------------------|---------------------|--------------|
| Contract Payments: | \$92,999.00 | \$0.00 | \$92,999.00 |
| Construction Engineering: | \$0.00 | \$0.00 | \$0.00 |
| Project Engineering: | \$16,373.13 | \$274.48 | \$16,647.61 |
| Permanent ROW: | \$0.00 | \$0.00 | \$0.00 |
| Temporary ROW: | \$0.00 | \$0.00 | \$0.00 |
| Utility Relocation: | \$0.00 | \$0.00 | \$0.00 |
| County Forces: | \$0.00 | \$0.00 | \$0.00 |
| Other/Overhead Costs: | \$33,063.19 | \$722.17 | \$33,785.36 |
| Total Project Costs: | \$142,435.32 | \$996.65 | \$143,431.97 |

| Funding Sources | | | |
|--------------------------------|--------------|---------------|--------------|
| Regular Construction: | \$0.00 | \$9,051.28 | \$9,051.28 |
| Municipal Construction: | \$0.00 | \$0.00 | \$0.00 |
| Town Bridge: | \$0.00 | \$0.00 | \$0.00 |
| Bonding: | \$0.00 | \$0.00 | \$0.00 |
| Other Grants: | \$0.00 | \$0.00 | \$0.00 |
| State Park: | \$0.00 | \$0.00 | \$0.00 |
| County Turnback: | \$0.00 | \$0.00 | \$0.00 |
| Federal: | \$0.00 | \$83,699.10 | \$83,699.10 |
| County - Other Local: | \$142,435.32 | (\$91,753.73) | \$50,681.59 |
| Total Funding: | \$142,435.32 | \$996.65 | \$143,431.97 |

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SP 001-070-009 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP:
LOCATION: HSIP Pavement Markings on Various County Roads

DESCRIPTION:

LETTING DATE: **AWARD DATE:**
CONTRACTOR:

| Construction Costs | Prior Years | Current Year | Total |
|----------------------------------|--------------------|---------------------|--------------|
| Contract Payments: | \$0.00 | \$0.00 | \$0.00 |
| Construction Engineering: | \$0.00 | \$0.00 | \$0.00 |
| Project Engineering: | \$0.00 | \$1,168.49 | \$1,168.49 |
| Permanent ROW: | \$0.00 | \$0.00 | \$0.00 |
| Temporary ROW: | \$0.00 | \$0.00 | \$0.00 |
| Utility Relocation: | \$0.00 | \$0.00 | \$0.00 |
| County Forces: | \$0.00 | \$0.00 | \$0.00 |
| Other/Overhead Costs: | \$0.00 | \$3,074.38 | \$3,074.38 |
| Total Project Costs: | \$0.00 | \$4,242.87 | \$4,242.87 |

| Funding Sources | | | |
|--------------------------------|--------|------------|------------|
| Regular Construction: | \$0.00 | \$0.00 | \$0.00 |
| Municipal Construction: | \$0.00 | \$0.00 | \$0.00 |
| Town Bridge: | \$0.00 | \$0.00 | \$0.00 |
| Bonding: | \$0.00 | \$0.00 | \$0.00 |
| Other Grants: | \$0.00 | \$0.00 | \$0.00 |
| State Park: | \$0.00 | \$0.00 | \$0.00 |
| County Turnback: | \$0.00 | \$0.00 | \$0.00 |
| Federal: | \$0.00 | \$0.00 | \$0.00 |
| County - Other Local: | \$0.00 | \$4,242.87 | \$4,242.87 |
| Total Funding: | \$0.00 | \$4,242.87 | \$4,242.87 |

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SP 001-090-003 **Alternate Project:**

Percent Completed: 99.99% **Length:** 1.34 miles

ROAD NUMBER/TWSP:

LOCATION: Bike Trail - Red Oak to 422nd Place

DESCRIPTION: Bike Trail - Grading and Bituminous Surfacing of a Shared Use Path

LETTING DATE: 8 /29/2022 **AWARD DATE:** 9 /27/2022

CONTRACTOR: Marvin Tretter, Inc

| Construction Costs | Prior Years | Current Year | Total |
|----------------------------------|--------------------|---------------------|--------------|
| Contract Payments: | \$0.00 | \$9,030.00 | \$9,030.00 |
| Construction Engineering: | \$0.00 | \$0.00 | \$0.00 |
| Project Engineering: | \$25,052.54 | \$20,084.28 | \$45,136.82 |
| Permanent ROW: | \$0.00 | \$0.00 | \$0.00 |
| Temporary ROW: | \$0.00 | \$0.00 | \$0.00 |
| Utility Relocation: | \$0.00 | \$0.00 | \$0.00 |
| County Forces: | \$0.00 | \$0.00 | \$0.00 |
| Other/Overhead Costs: | \$53,199.52 | \$59,435.14 | \$112,634.66 |
| Total Project Costs: | \$78,252.06 | \$88,549.42 | \$166,801.48 |

| Funding Sources | | | |
|--------------------------------|-------------|-------------|--------------|
| Regular Construction: | \$0.00 | \$0.00 | \$0.00 |
| Municipal Construction: | \$0.00 | \$0.00 | \$0.00 |
| Town Bridge: | \$0.00 | \$0.00 | \$0.00 |
| Bonding: | \$0.00 | \$0.00 | \$0.00 |
| Other Grants: | \$0.00 | \$0.00 | \$0.00 |
| State Park: | \$0.00 | \$0.00 | \$0.00 |
| County Turnback: | \$0.00 | \$0.00 | \$0.00 |
| Federal: | \$0.00 | \$0.00 | \$0.00 |
| County - Other Local: | \$78,252.06 | \$88,549.42 | \$166,801.48 |
| Total Funding: | \$78,252.06 | \$88,549.42 | \$166,801.48 |